

Tabulador de sueldos (3)

Del 01 de Enero al 31 de Marzo de 2022 (4)

(6)	(5)	(7)	(8) Categorías				(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
			Confianza	Sindicalizado	Eventual	Dietas										
Puesto funcional	Nivel salarial	No. de plazas					Sueldo base	Sueldo base para personal eventual	Compensación	Gratificación	Otras percepciones	Aguinaldo	Aguinaldo de eventuales	Prima vacacional	Total	
AUXILIADOR A	A	1	1				77,836.53			72,000.00		17,066.60		5,543.20	172,425.73	
AUXILIADOR A1	A	1	1				72,893.59			53,039.52		15,072.74		5,101.14	147,086.99	
AUXILIADOR C	C	5	5				328,143.22			46,932.00		71,913.82		23,372.02	470,361.10	
ALFARERAS	A	1		1			119,887.02			17,790.88		26,273.73		8,558.90	172,410.53	
ALMACENISTA B	B	1	1				65,628.64			36,000.00		14,382.78		4,674.40	120,745.83	
AUXILIAR A	A	2	2				203,487.90			191,760.00		44,595.20		14,493.44	454,336.54	
AUXILIAR A1	A	7	7				321,488.24			403,600.00		116,480.00		37,856.00	1,139,434.24	
AUXILIAR A10	A	1	1				65,628.64			34,201.20		14,382.78		4,674.40	118,887.02	
AUXILIAR A12	A	2	2				131,257.29			50,678.88		28,765.57		9,348.81	219,480.54	
AUXILIAR A16	A	9		9			1,198,748.25			95,967.32		260,083.70		84,526.23	1,627,317.51	
AUXILIAR A2	A	4	4				262,814.67			307,417.60		57,531.14		18,697.62	668,160.63	
AUXILIAR A3	A	3	3				196,080.93			234,982.00		43,148.35		14,023.21	478,136.50	
AUXILIAR A4	A	1	1				65,628.64			67,480.16		14,382.78		4,674.40	152,175.88	
AUXILIAR A5	A	2	2				131,257.29			106,209.64		28,765.57		9,348.81	277,572.30	
AUXILIAR A6	A	1	1				65,628.64			56,792.88		14,382.78		4,674.40	141,478.71	
AUXILIAR A7	A	13	13				853,172.36			696,172.04		106,076.19		60,767.26	1,701,067.90	
AUXILIAR A8	A	1	1				65,628.64			39,447.29		14,382.78		4,674.40	114,133.11	
AUXILIAR A9	A	1	1				73,095.45			70,216.80		16,006.62		5,201.96	164,480.22	
AUXILIAR ADMITIVO A	A	1	1				131,880.82			14,289.68		28,697.86		9,391.50	164,420.29	
AUXILIAR B	B	19	19				1,743,590.25			1,371,611.52		387,095.17		124,180.93	3,627,387.87	
AUXILIAR B1	B	1	1				65,628.64			84,000.00		14,382.78		4,674.40	168,085.83	
AUXILIAR B10	B	31	31				2,034,487.95			1,074,953.52		445,866.30		144,906.55	3,700,214.32	
AUXILIAR B11	B	1	1				65,628.64			32,604.00		14,382.78		4,674.40	117,619.83	
AUXILIAR B12	B	1	1				65,628.64			32,288.00		14,382.78		4,674.40	116,165.75	
AUXILIAR B13	B	1	1				65,628.64			31,459.92		14,382.78		4,674.40	110,965.83	
AUXILIAR B14	B	1	1				65,628.64			30,536.30		14,382.78		4,674.40	110,221.03	
AUXILIAR B15	B	1	1				65,628.64			29,524.32		14,382.78		4,674.40	114,210.15	
AUXILIAR B16	B	2	2				131,257.29			50,638.24		28,765.57		9,348.81	220,200.90	
AUXILIAR B19	B	102	102				6,694,121.63			1,891,153.44		1,467,043.97		476,799.29	10,529,106.32	
AUXILIAR B2	B	17	17				1,113,086.94			150,894.72		244,507.23		79,464.88	1,590,553.67	
AUXILIAR B3	B	1	1				918,801.01			845,186.94		201,369.66		65,441.67	2,030,792.61	
AUXILIAR B4	B	1	1				65,628.64			53,076.00		14,382.78		4,674.40	137,701.83	
AUXILIAR B5	B	1	1				65,628.64			52,873.76		14,382.78		4,674.40	137,650.59	
AUXILIAR B6	B	1	1				65,628.64			52,702.08		14,382.78		4,674.40	137,387.91	
AUXILIAR B7	B	1	1				74,880.10			30,000.00		16,412.03		5,333.91	126,634.04	
AUXILIAR B8	B	1	1				65,628.64			48,131.02		14,382.78		4,674.40	132,879.70	
AUXILIAR B9	B	2	2				131,257.29			73,088.00		28,765.57		9,348.81	242,439.66	
AUXILIAR B9	B	1	1				65,628.64			34,050.56		14,382.78		4,674.40	119,544.38	
AUXILIAR C	C	1	1			52		4,099,975.89		1,149,524.64			891,732.61	289,813.10	6,040,049.24	
AUXILIAR C1	C	1	1				65,628.64			61,720.48		14,382.78		4,674.40	136,406.31	
AUXILIAR C2	C	1	1				65,628.64			61,679.20		14,382.78		4,674.40	140,565.03	
AUXILIAR C3	C	1	1				65,628.64			62,706.40		14,382.78		4,674.40	137,392.23	
AUXILIAR C4	C	4	4				262,514.57			74,182.86		57,531.14		18,697.62	412,906.21	
AUXILIAR C5	C	4	4				262,514.57			10,738.95		57,531.14		18,697.62	349,491.89	
AUXILIAR CONTABLE A	C	1	1				65,628.64			64,200.00		14,382.78		4,674.40	140,885.83	
AUXILIAR C6	C	67		67			6,980,143.61			67,284.60		1,529,726.86		492,101.23	9,104,315.86	
AUXILIAR DE MAQUINARIA PESA 15	A	15		15			2,148,967.14			353,080.00		470,520.96		182,919.51	3,023,507.41	
AUXILIAR DE MAQUINARIA PESA 5	A	1		1			141,128.68			33,744.02		31,867.23		10,193.35	216,434.28	
AUXILIAR MEDICOS 50	B	1		1			132,703.72			29,545.20		20,062.56		9,461.63	296,793.31	
AUXILIAR OPERATIVO A	A	4	4				262,514.57			36,130.56		57,531.14		18,697.62	374,873.89	
AUXILIAR OPERATIVO A1	A	1	1				65,628.64			1,359.00		14,382.78		4,674.40	85,955.91	
AUXILIAR OPERATIVO B	B	1	1				100,805.02			501,083.20		22,048.00		7,165.60	236,901.82	
AUXILIAR OPERATIVO B1	B	1	1				65,645.59			27,606.00		14,382.78		4,674.40	112,309.31	
AUXILIAR OPERATIVO B11	B	1	1				65,628.64			5,355.36		14,382.78		4,674.40	90,041.19	
AUXILIAR OPERATIVO B12	B	60	60				3,957,718.60			161,076.40		862,967.04		280,464.29	5,242,228.33	
AUXILIAR OPERATIVO B13	B	2	2				131,257.29			4,060.00		28,765.57		9,348.81	174,339.66	
AUXILIAR OPERATIVO B14	B	1	1				65,628.64			-		14,382.78		4,674.40	84,685.83	
AUXILIAR OPERATIVO B2	B	1	1				65,628.64			22,257.84		14,382.78		4,674.40	108,943.67	

Tabulador de sueldos (3)

Del 01 de Enero al 31 de Marzo de 2002 10

(5)	(6)	(7)	(8) Categorías			(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
			Confianza	Sindicalizado	Eventual										
AUXILIAR OPERATIVO B4	B	1	1				65,629.64			22,099.00		14,382.78		4,674.40	106,753.83
AUXILIAR OPERATIVO B5	B	1	1				65,629.64			19,900.00		14,382.78		4,674.40	101,485.83
AUXILIAR OPERATIVO B6	B	1	1				65,629.64			18,540.72		14,382.78		4,674.40	103,226.55
AUXILIAR OPERATIVO B7	B	1	1				65,629.64			14,694.68		14,382.78		4,674.40	99,379.47
AUXILIAR OPERATIVO B8	B	1	1				65,629.64			13,696.18		14,382.78		4,674.40	96,271.99
AUXILIAR OPERATIVO B9	B	1	1				65,629.64			9,894.64		14,382.78		4,674.40	94,579.47
CABO A	A	1	1				65,629.64			7,039.92		14,382.78		4,674.40	91,725.75
CABO B	B	1	1				1,247,749.27			9,969.64		273,448.45		88,876.75	1,620,033.10
CABO B5	B	1	1				106,869.11			13,106.40		23,420.80		7,811.76	151,008.07
CAJERO A	A	1	1				79,660.39			56,775.36		17,686.11		5,699.49	159,651.35
CAJERO A1	A	7	7				598,162.72			371,137.12		122,542.78		38,826.40	1,092,669.03
CAJERO B	B	8	8				550,131.53			338,766.24		116,180.45		37,758.66	1,023,856.91
CONTRALOR	A	1	1				1,294,620.83			-		383,765.25		92,223.71	1,670,609.79
COORDINADOR	A	3	3				1,369,861.56			-		431,793.17		140,303.83	2,541,869.25
COORDINADOR 1	A	1	1				1,294,620.83			-		283,765.25		92,223.71	1,670,609.79
COORDINADOR DE AREA A1	A	2	2				368,459.48			133,861.20		80,975.23		26,316.95	610,673.37
COORDINADOR DE AREA A2	A	1	1				169,418.86			36,412.32		37,128.03		12,066.87	258,026.88
COORDINADOR DE ZONA A5	A	1	1				171,305.88			20,712.00		37,542.34		12,201.26	241,761.27
COORDINADOR DE ZONA C	C	1	1				76,342.84			35,344.72		17,163.15		5,579.97	136,636.69
DELEGADO Z-D	A	1	1				904,871.48			-		302,699.34		95,874.04	1,303,444.86
DESARROLLADOR CARGAMO A8	A	4	4				625,302.67			66,432.00		136,993.79		44,532.98	873,061.45
DESARROLLADOR CARGAMO B5	B	1	1				139,237.35			10,699.00		33,514.43		9,917.19	180,276.98
DIRECTOR	A	3	3				1,344,463.48			-		851,295.74		276,671.12	2,512,429.34
DIRECTOR GENERAL	A	1	1				1,351,562.06			-		296,299.32		96,265.92	1,744,027.49
EJECUTOR FISCAL A	A	1	1				65,629.64			60,005.52		14,382.78		4,674.40	144,691.36
EJECUTOR FISCAL A1	A	2	2				131,257.28			105,615.36		29,765.57		9,348.81	274,997.02
EJECUTOR FISCAL B	B	1	1				75,629.52			68,640.00		16,640.00		5,498.00	186,816.32
EJECUTOR FISCAL B1	B	1	1				65,629.64			47,247.36		14,382.78		4,674.40	131,933.19
EJECUTOR FISCAL B2	B	1	1				65,629.64			26,666.40		14,382.78		4,674.40	111,544.23
FONTERO A	A	1	1				65,629.64			33,721.76		14,382.78		4,674.40	118,417.58
FONTERO A15	A	1	1				151,454.22			16,667.76		33,191.81		10,787.94	212,101.13
FONTERO A5	A	2	2				218,043.11			38,812.88		47,982.27		15,594.24	321,332.42
INSPECTOR A	A	1	1				76,395.28			48,961.20		16,742.34		5,441.26	147,540.07
INSPECTOR A1	A	1	1				65,629.64			58,689.60		14,382.78		4,674.40	143,375.43
INSPECTOR A3	A	1	1				65,629.64			34,564.08		14,382.78		4,674.40	119,240.91
INSPECTOR A4	A	2	2				131,257.28			69,379.20		28,765.57		9,348.81	238,750.86
INSPECTOR B1	B	1	1				65,629.64			40,129.44		14,382.78		4,674.40	124,815.27
JEFE DE DEPARTAMENTO A	A	32	32				14,306,345.72			-		3,135,293.82		1,018,870.49	18,460,610.04
JEFE DE DEPARTAMENTO B	B	2	2				706,300.42			-		50,306.30		15,136.32	811,843.04
JEFE DE UNIDAD A	A	2	2				320,650.30			306,996.18		79,315.63		22,852.59	729,814.70
JEFE DE UNIDAD A1	A	20	20				2,676,699.45			2,660,136.00		614,880.45		196,836.15	6,110,582.05
JEFE DE UNIDAD A10	A	1	1				194,241.39			169,800.00		37,424.64		23,311.69	424,777.12
JEFE DE UNIDAD A11	A	1	1				105,496.60			87,985.52		23,120.45		7,514.15	234,118.72
JEFE DE UNIDAD A12	A	2	2				206,856.33			194,100.00		45,771.65		14,875.79	461,603.40
JEFE DE UNIDAD A13	A	1	1				76,342.84			109,080.00		17,163.15		5,579.97	208,165.97
JEFE DE UNIDAD A14	A	12	12				1,544,195.80			632,800.00		330,417.66		109,985.74	2,517,409.20
JEFE DE UNIDAD A16	A	1	1				87,370.72			61,249.00		6,222.99		19,147.65	173,990.26
JEFE DE UNIDAD A17	A	3	3				135,028.52			183,240.00		51,507.46		16,739.92	486,515.90
JEFE DE UNIDAD A2	A	3	3				552,295.01			223,200.00		121,037.70		39,337.25	935,869.96
JEFE DE UNIDAD A3	A	2	2				280,562.74			231,813.60		61,486.46		19,903.10	593,845.80
JEFE DE UNIDAD A4	A	1	1				130,368.93			121,044.00		26,570.88		9,295.54	290,169.34
JEFE DE UNIDAD A5	A	1	1				138,599.80			123,639.84		26,183.17		9,159.53	298,582.33
JEFE DE UNIDAD A6	A	1	1				154,099.60			69,600.00		40,346.18		13,112.51	307,158.29
JEFE DE UNIDAD A7	A	2	2				260,737.65			226,293.76		57,141.76		18,571.07	604,746.44
JEFE DE UNIDAD A8	A	13	13				2,637,091.94			436,806.00		67,999.70		167,820.65	3,609,718.29
JEFE DE UNIDAD B2	B	2	2				193,605.68			94,440.00		34,338.90		11,169.95	299,554.53
JEFE DE UNIDAD B5	B	1	1				76,342.84			25,287.68		17,163.15		5,579.97	136,373.65
JEFE DE UNIDAD C	C	1	1				134,032.47			66,006.00		29,373.76		9,946.47	239,462.70

Tabulador de sueldos (3)

Del 01 de Enero al 31 de Marzo de 2022 (4)

(5) Puesto funcional	(6) Nivel salarial	(7) No. de plazas	(8) Categorías			(9) Dietas	(10) Sueldo base	(11) Sueldo base para personal eventual	(12) Compensación	(13) Gratificación	(14) Otras percepciones	(15) Aguinaldo	(16) Aguinaldo de eventuales	(17) Prima vacacional	(18) Total
			Confianza	Sindicalizado	Eventual										
JEFE DE UNIDAD C1	C	2	2			266,049.75			66,768.00		56,744.19			19,091.66	412,653.60
JEFE DE UNIDAD ESP A1	A	2	2			353,146.41			339,529.96		77,393.47			25,152.68	795,221.72
JEFE DE UNIDAD ESP A2	A	1	1			176,326.34			169,527.60		36,641.07			12,569.00	387,658.61
JEFE DE UNIDAD ESP A3	A	2	2			276,045.00			265,399.72		60,496.39			19,661.32	621,601.43
JEFE DE UNIDAD ESP A4	A	1	1			172,719.35			85,264.00		37,555.16			12,301.31	304,125.84
JEFE DE UNIDAD ESP A5	A	6	6			771,598.77			741,639.04		169,099.01			54,957.18	1,737,494.00
JEFE DE UNIDAD ESP B2	B	1	1			117,343.42			117,600.00		25,716.29			8,357.29	269,017.90
JEFE DE UNIDAD ESP B3	B	4	4			476,981.71			469,486.00		104,532.48			33,973.06	1,073,983.24
JEFE DE UNIDAD ESP B4	B	1	1			134,024.87			96,387.20		29,372.10			9,545.95	271,236.10
JEFE DE UNIDAD ESP B5	B	11	11			1,108,665.26			1,063,603.60		242,528.00			79,821.60	3,491,898.46
JEFE DE UNIDAD ESP B6	B	1	1			67,699.42			91,209.00		19,361.30			6,360.57	204,622.29
JEFE DE UNIDAD ESP B7	B	1	1			117,343.42			48,000.00		25,716.29			8,357.29	199,417.50
JEFE DE UNIDAD ESP C1	C	1	1			70,342.84			121,723.20		17,189.15			5,579.97	222,815.17
JEFE DE UNIDAD ESP C2	C	2	2			166,685.68			179,184.00		34,336.30			11,159.95	381,367.93
JEFE DE UNIDAD ESP C3	C	2	2			156,685.68			147,444.96		34,336.30			11,159.95	349,628.89
MECANICO A1	A	1	1			65,628.64			34,802.16		14,362.78			4,674.40	119,487.90
MECANICO A2	A	1	1			65,628.64			16,802.16		14,362.78			4,674.40	101,467.99
NOTIFICADOR LECTORISTA A	A	1	1			70,342.84			166,888.00		17,223.23			5,597.56	270,268.59
NOTIFICADOR LECTORISTA A1	A	1	1			101,063.90			41,398.00		22,146.19			7,197.51	171,652.68
NOTIFICADOR LECTORISTA A2	A	1	1			65,628.64			35,597.52		14,362.78			4,674.40	165,383.35
NOTIFICADOR LECTORISTA A3	A	1	1			94,022.04			20,028.00		20,655.31			6,696.73	141,352.08
NOTIFICADOR LECTORISTA A4	A	8	8			525,020.15			452,789.16		115,062.27			37,395.24	1,120,296.82
NOTIFICADOR LECTORISTA B1	B	1	1			65,628.64			27,024.00		14,362.78			4,674.40	111,795.83
NOTIFICADOR LECTORISTA B2	B	2	2			134,267.29			17,792.32		25,755.57			9,346.81	187,123.98
NOTIFICADOR LECTORISTA C	C	1	1			65,628.64			14,405.76		14,362.78			4,674.40	99,081.59
NOTIFICADOR LECTORISTA C1	C	1	1			65,628.64			13,397.76		14,362.78			4,674.40	98,083.69
NOTIFICADOR LECTORISTA C2	C	10	10			698,296.43			-		143,827.64			46,744.05	848,858.32
OPER BOMBA Y CARGAMO A8	A	10		10		1,409,761.12			198,031.20		308,954.88			190,410.34	2,017,157.53
OPER BOMBA Y CARGAMO B	B	4	4			262,514.67			81,600.00		57,031.14			18,697.62	420,343.23
OPER BOMBA Y CARGAMO B18	B	11		11		1,502,879.61			171,600.00		329,362.16			197,042.71	2,110,604.49
OPER BOMBA Y CARGAMO B9	B	1		1		136,625.42			27,228.88		29,942.02			9,731.16	204,627.47
OPER BOMBA Y CARGAMO C	C	13	13			893,172.36			62,400.00		196,976.19			66,767.26	1,163,315.82
OPER BOMBA Y CARGAMO C18	C	39		39		5,329,391.34			167,200.00		1,167,738.62			379,515.05	7,062,645.02
OPER BOMBA Y CARGAMO C5	C	1		1		136,625.42			9,600.00		29,942.02			9,731.16	195,698.59
OPERADOR DE MAQUINARIA PESAD 8	A	14		14		2,548,268.31			467,507.04		698,463.36			161,300.59	3,795,739.50
OPERADOR MAQUINA A2	A	1		1		141,503.61			29,025.12		31,011.14			10,079.62	211,158.69
OPERADOR MAQUINA B	B	2	2			121,267.29			15,042.08		28,765.57			9,348.61	184,383.66
OPERADOR MAQUINA B5	B	5		5		707,538.05			96,285.60		155,059.84			50,394.45	1,011,257.94
OPERADOR VACTOR A	A	2	2			131,267.29			123,738.40		26,765.57			9,348.61	293,130.06
OPERADOR VACTOR A2	A	41		41		6,763,280.94			866,510.40		1,462,200.91			461,715.17	8,993,707.01
OPERADOR VACTOR B	B	3	3			242,076.47			63,403.20		55,952.48			17,342.96	375,776.29
OPERADOR VEHICULO A	A	1	1			65,628.64			8,041.12		14,362.78			4,674.40	93,526.95
OPERADOR VEHICULO A1	A	1	1			65,628.64			5,355.36		14,362.78			4,674.40	90,041.91
OPERADOR VEHICULO B	B	1	1			65,628.64			46,798.32		14,362.78			4,674.40	131,454.15
OPERADOR VEHICULO B1	B	1	1			65,628.64			18,379.44		14,362.78			4,674.40	103,065.27
OPERADOR VEHICULO B2	B	5	5			328,143.22			47,294.40		71,913.92			23,377.02	479,723.98
PROGRAMADOR P C A8	A	8		8		1,185,999.24			179,296.00		299,696.80			84,498.47	1,705,968.55
RAZDO OPERADOR B	A	5		5		845,196.09			84,000.00		185,238.16			60,199.15	1,174,629.41
RESIDENTE A8	A	4		4		698,510.17			111,312.00		133,081.24			48,751.44	1,012,654.95
RESIDENTE B5	B	6		6		1,047,597.47			140,371.20		229,579.10			74,619.93	1,492,091.70
SECRETARIA A1	A	1	1			65,628.64			54,463.92		14,362.78			4,674.40	139,149.76
SECRETARIA A2	A	1	1			65,628.64			50,026.96		14,362.78			4,674.40	135,612.39
SECRETARIA B5	B	1		1		110,153.01			26,960.00		24,140.48			7,845.66	168,199.15
SECRETARIA DIRECTOR A1	A	1	1			114,066.37			107,040.00		24,966.96			8,120.11	256,151.44
SECRETARIA DIRECTOR A2	A	1	1			66,342.37			42,493.20		14,539.26			4,729.24	128,010.01
SECRETARIA DIRECTOR B1	B	1	1			65,628.64			55,492.08		14,362.78			4,674.40	140,177.91
SECRETARIA DIRECTOR B2	B	1	1			65,628.64			61,142.40		14,362.78			4,674.40	145,828.23
SECRETARIO PARTICULAR AUXILIAR	A	1	1			450,103.08			-		96,641.92			32,066.62	580,803.62

Tabulador de sueldos (3)

Del 01 de Enero al 31 de Marzo de 2022

(5) Puesto funcional	(6) Nivel salarial	(7) No. de plazas	(8) Categorías				(9) Dietas	(10) Sueldo base	(11) Sueldo base para personal eventual	(12) Compensación	(13) Gratificación	(14) Otras percepciones	(15) Aguinaldo	(16) Aguinaldo de eventuales	(17) Prima vacacional	(18) Total
			Confianza	Sindicalizado	Eventual											
SECRETARIO TECNICO	A	1	1				924,871.48									
SOBRESTANTE A	A	1	1				65,628.64					202,693.34			65,674.04	1,183,434.06
SOBRESTANTE AS	A	1					336,005.59			34,692.48		14,382.78			4,674.40	1,19,278.21
SOBRESTANTE BS	B	1		1			127,749.40			11,632.00		73,636.99			23,932.02	445,406.61
SOBRESTANTE CS	C	1		1			224,382.25			33,000.00		27,996.60			9,098.95	197,045.18
SOLDADOR A	A	1	1				65,628.64					27,241.34			8,853.44	182,587.03
SOPORTE TECNICO A	A	1	1				78,342.84					14,382.78			4,674.40	102,448.71
SOPORTE TECNICO AS	A	1					109,691.06			63,525.84		17,169.15			5,579.97	184,627.81
SOPORTE TECNICO C	C	1	1				72,454.60			83,536.32		24,083.67			7,027.00	225,327.45
SUBCONTRALOR	A	2	2				1,213,241.04					59,661.68			15,160.58	163,155.58
SUBDIRECTOR	A	5	5				3,283,892.99					287,882.11			93,526.69	1,694,378.84
SUPERVISOR A1	A	1	1				121,792.82			88,410.90		719,505.29			233,859.22	4,238,447.00
SUPERVISOR A2	A	11	11				1,306,655.28			1,061,893.60		242,628.00			8,674.75	245,593.69
SUPERVISOR A3	A	1	1				66,995.35			91,096.00		14,682.30			4,771.75	179,545.41
SUPERVISOR A4	A	2	2				174,761.44			148,996.32		38,293.20			12,445.97	374,479.02
SUPERVISOR A5	A	1	1				73,908.63			96,967.60		16,197.58			5,264.15	182,367.75
SUPERVISOR B	B	2	2				201,210.05			183,435.20		46,086.00			14,231.20	493,072.45
SUPERVISOR B1	B	1	1				87,792.12			84,405.88		19,240.00			6,253.00	187,690.72
SUPERVISOR B2	B	2	2				170,178.14			157,224.99		37,195.23			12,120.95	376,818.33
SUPERVISOR B3	B	15	15				1,281,380.62			1,293,145.29		274,248.00			89,130.60	2,817,917.42
SUPERVISOR B4	B	1	1				67,325.19			55,971.84		19,137.69			6,219.74	166,854.41
SUPERVISOR B5	B	1	1				72,582.93			69,732.09		15,893.70			5,165.45	163,314.03
SUPERVISOR B6	B	3	3				73,994.83			52,800.00		16,196.64			5,263.88	148,165.25
SUPERVISOR B9	B	2	2				221,725.89			155,520.00		48,592.13			15,792.44	441,630.46
SUPERVISOR C1	C	1	1				147,794.47			103,690.00		32,393.76			10,526.67	294,391.91
SUPERVISOR C2	C	65	65				83,426.24			80,208.24		18,203.20			5,942.04	197,899.72
SUPERVISOR C3	C	1	1				4,255,861.82			4,022,149.00		834,060.96			303,838.31	9,528,727.06
SUPERVISOR C4	C	5	5				81,129.41			45,805.92		17,779.84			5,779.45	150,483.62
SUPERVISOR DE CAMPO A	A	2	2				328,143.22			119,537.60		71,913.92			23,372.02	543,366.78
SUPERVISOR DE CAMPO A1	A	1	1				183,828.76			114,000.00		40,308.74			13,100.34	351,337.84
SUPERVISOR DE CAMPO A2	A	1	1				78,342.84			52,281.36		17,169.45			5,679.67	153,373.33
SUPERVISOR DE CAMPO A3	A	3	3				226,528.53			160,180.88		51,827.46			18,799.92	405,455.98
SUPERVISOR DE CAMPO B	B	1	1				71,873.25			33,395.36		15,751.42			5,119.21	126,137.74
SUPERVISOR DE CAMPO B1	B	1	1				91,264.38			76,299.00		20,154.37			6,550.17	194,069.92
SUPERVISOR DE CAMPO B2	B	1	1				122,434.42			45,099.00		26,832.00			8,720.40	207,986.82
SUPERVISOR DE CAMPO B3	B	1	1				78,342.84			45,099.00		17,169.15			5,575.97	146,091.97
SUPERVISOR ESP A	A	1	1				78,350.43			21,009.00		17,170.82			5,585.32	122,101.76
SUPERVISOR ESP B	B	11	11				78,993.32			161,090.00		17,289.70			5,819.10	282,662.10
SUPERVISOR ESP C1	C	1	1				1,206,636.84			1,162,933.20		268,096.83			88,156.47	2,723,623.35
SUPERVISOR ESP C2	C	1	1				95,084.32			130,544.40		20,200.81			6,029.94	250,658.47
TECNICO A	A	1	1				93,452.58			89,976.00		18,192.51			5,912.57	197,663.51
TECNICO A1	A	5	5				22,459.68			20,486.51		8,696.17			8,696.17	143,048.93
TECNICO A2	A	8	8				328,143.22			68,167.80		71,913.92			23,372.02	491,635.78
TECNICO B	B	1	1				819,792.91			108,660.00		179,652.10			58,366.00	1,168,451.34
TECNICO B1	B	1	1				72,888.78			37,836.00		15,975.06			5,162.22	131,903.06
TECNICO B2	B	1	1				65,628.64			34,602.00		14,382.78			4,674.40	119,287.83
TECNICO B3	B	2	2				85,628.64			21,312.00		14,382.78			4,674.40	106,597.60
TECNICO B4	B	2	2				131,257.28			21,234.00		28,765.57			9,348.81	190,573.66
TECNICO CAMPO B28	B	1	1				263,721.83			29,046.24		57,795.71			15,783.61	366,347.36
TECNICO CAMPO B36	B	1	1				151,454.22			21,467.76		33,191.81			10,797.07	216,231.59
TECNICO CAMPO B46	B	1	1				151,454.42			19,803.12		33,190.98			10,797.07	216,231.59
TECNICO CAMPO B56	B	1	1				151,454.22			19,372.32		33,191.81			10,797.07	216,231.59
TECNICO CAMPO B6	B	1	1				1,865,996.42			183,345.98		265,106.89			139,690.71	2,323,112.38
TECNICO CONTROL, HERR AS	A	1	1				171,299.09			33,253.36		37,540.67			12,200.72	254,432.84
TECNICO C2	C	2	2				131,800.92			10,862.48		28,287.89			9,391.80	180,313.06
TECNICO DE CAMPO AS	A	4	4				247,427.62			23,115.84		54,234.77			17,623.05	342,391.27
TECNICO DE CUADRILLA A19	A	30	30				652,693.78			115,962.48		121,095.94			39,396.18	828,105.38
							5,048,739.75			498,240.00		1,106,451.04			358,596.85	7,813,028.43

