

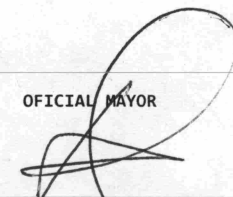



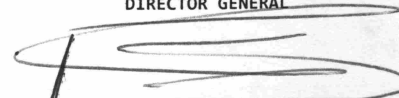
**TLALNEPANTLA 2092**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2019**  
**( P E S O S )**

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>1,538,867,306.27</b>	<b>0.00</b>	<b>1,538,867,306.27</b>	<b>650,179,470.57</b>	<b>390,606,579.17</b>	<b>888,687,835.70</b>
A. A00 DIRECCION GENERAL	16,124,897.99	-2,736,047.44	13,388,850.55	5,706,678.75	5,677,993.63	7,682,171.80
B. A01 Subdirección General	27,287,848.96	3,664,038.67	30,951,887.63	14,380,345.73	12,650,311.75	16,571,541.90
C. B00 FINANZAS Y ADMINISTRACIÓN	291,963,373.13	58,460,032.15	350,423,405.28	192,947,983.78	111,169,097.96	157,475,421.50
D. B03 Comercialización	61,652,020.37	-4,218,208.81	57,433,811.56	27,031,994.97	20,543,394.05	30,401,816.59
E. C00 UNIDAD TECNICA DE OPERACIÓN	663,986,947.11	-36,309,685.72	627,677,261.39	216,124,671.42	88,071,652.50	411,552,589.97
F. C01 Construcción	89,589,484.01	-8,967,407.53	80,622,076.48	11,802,589.18	9,044,689.70	68,819,487.30
G. C02 Operación	288,095,044.63	-4,195,553.81	283,899,490.82	140,131,425.56	108,381,242.89	143,768,065.26
H. C03 Mantenimiento	70,282,285.07	-9,080,156.05	61,202,129.02	25,400,616.65	22,545,343.13	35,801,512.37
I. D00 UNIDAD JURÍDICA	16,396,898.04	1,711,415.63	18,108,313.67	9,599,969.85	6,779,975.84	8,508,343.82
J. G00 CONTRALORIA INTERNA	13,488,506.96	1,671,572.91	15,160,079.87	7,053,194.68	5,742,877.72	8,106,885.19
<b>II. GASTO ETIQUETADO</b>	<b>52,197,657.57</b>	<b>0.00</b>	<b>52,197,657.57</b>	<b>0.00</b>	<b>0.00</b>	<b>52,197,657.57</b>
A. C01 Construcción	52,197,657.57	0.00	52,197,657.57	0.00	0.00	52,197,657.57
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>1,591,064,963.84</b>	<b>0.00</b>	<b>1,591,064,963.84</b>	<b>650,179,470.57</b>	<b>390,606,579.17</b>	<b>940,885,493.27</b>

TITULAR DE LA UIRPE  
  
SAMUEL RODRIGUEZ VILLALPANDO  


OFICIAL MAYOR  
  
JOAQUIN ALVARADO ANGELES  


  
TLALNEPANTLA DE BAZ, MEX.  
DIRECCIÓN GENERAL

DIRECTOR GENERAL  
  
JONAS NEPHTALI SANDOVAL OROZCO