



**TLALNEPANTLA 2019**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE MARZO DE 2019**  
**( P E S O S )**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>1,538,867,306.27</b>	<b>0.00</b>	<b>1,538,867,306.27</b>	<b>156,303,021.74</b>	<b>155,293,360.67</b>	<b>1,382,564,284.53</b>
A. A00 DIRECCION GENERAL	16,124,897.99	53,346.30	16,178,244.29	3,174,486.97	3,174,446.45	13,003,757.32
B. A01 Subdirección General	27,287,848.96	966,363.35	28,254,212.31	3,448,330.86	3,446,115.54	24,805,881.45
C. B00 FINANZAS Y ADMINISTRACIÓN	291,963,373.13	3,491,995.68	295,455,368.81	49,025,427.45	48,982,595.73	246,429,941.36
D. B03 Comercialización	61,652,020.37	1,026,428.83	62,678,449.20	9,127,330.98	9,129,546.30	53,551,118.22
E. C00 UNIDAD TECNICA DE OPERACIÓN	663,986,947.11	-833,447.28	663,153,499.83	23,479,080.85	23,479,080.85	639,674,418.98
F. C01 Construcción	89,589,484.01	-1,079,687.67	88,509,796.34	4,309,102.60	4,309,102.60	84,200,693.74
G. C02 Operación	288,095,044.63	-3,100,403.99	284,994,640.64	48,138,229.74	48,138,229.74	236,856,410.90
H. C03 Mantenimiento	70,282,285.07	-1,188,191.98	69,094,093.09	10,168,715.26	10,168,715.26	58,925,377.83
I. D00 UNIDAD JURÍDICA	16,396,898.04	0.00	16,396,898.04	2,974,176.65	2,445,728.26	13,422,721.39
J. G00 CONTRALORIA INTERNA	13,488,506.96	663,596.76	14,152,103.72	2,458,140.38	2,019,799.94	11,693,963.34
<b>II. GASTO ETIQUETADO</b>	<b>52,197,657.57</b>	<b>0.00</b>	<b>52,197,657.57</b>	<b>0.00</b>	<b>0.00</b>	<b>52,197,657.57</b>
A. C01 Construcción	52,197,657.57	0.00	52,197,657.57	0.00	0.00	52,197,657.57
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>1,591,064,963.84</b>	<b>0.00</b>	<b>1,591,064,963.84</b>	<b>156,303,021.74</b>	<b>155,293,360.67</b>	<b>1,434,761,942.10</b>

TITULAR DE LA UIPPE

SAMUEL RODRIGUEZ VILLALPANDO



OFICIAL MAYOR

JOAQUÍN ALVARADO ANGELES



DIRECTOR GENERAL

JONAS NEPHTALI SANDOVAL OROZCO