PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00215000	010804010101110101	3000	0.00	150.00	0.00	100.00	150.00	0.00	0.00	200.00	0.00	193.00	0.00	0.00	793.00
A00215000	010804010101110101	3700	0.00	150.00	0.00	100.00	150.00	0.00	0.00	200.00	0.00	193.00	0.00	0.00	793.00
A00215000	010804010101110101	3720	0.00	150.00	0.00	100.00	150.00	0.00	0.00	200.00	0.00	193.00	0.00	0.00	793.00
A00215000	010804010101110101	3721	0.00	150.00	0.00	100.00	150.00	0.00	0.00	200.00	0.00	193.00	0.00	0.00	793.00
A00231000	010301010201110101	2000	0.00	0.00	9,460.00	33,260.00	9,460.00	32,545.46	8,265.10	33,260.00	9,820.00	33,820.00	4,200.00	28,000.00	202,090.56
A00231000	010301010201110101	2200	0.00	0.00	9,460.00	33,260.00	9,460.00	32,545.46	8,265.10	33,260.00	9,820.00	33,820.00	4,200.00	28,000.00	202,090.56
A00231000	010301010201110101	2210	0.00	0.00	4,200.00	28,000.00	4,200.00	27,285.46	4,200.00	28,000.00	4,200.00	28,200.00	4,200.00	28,000.00	160,485.46
A00231000	010301010201110101	2211	0.00	0.00	4,200.00	28,000.00	4,200.00	27,285.46	4,200.00	28,000.00	4,200.00	28,200.00	4,200.00	28,000.00	160,485.46
A00231000	010301010201110101	2230	0.00	0.00	5,260.00	5,260.00	5,260.00	5,260.00	4,065.10	5,260.00	5,620.00	5,620.00	0.00	0.00	41,605.10
A00231000	010301010201110101	2231	0.00	0.00	5,260.00	5,260.00	5,260.00	5,260.00	4,065.10	5,260.00	5,620.00	5,620.00	0.00	0.00	41,605.10
A00231000	010301010201110101	3000	0.00	0.00	69,588.97	3,831.35	230.70	115,389.80	33,775.45	36,420.70	14,624.00	55,128.00	40,860.00	0.00	369,848.97
A00231000	010301010201110101	3800	0.00	0.00	67,948.00	2,654.95	0.00	115,200.00	31,675.45	36,220.70	14,020.00	53,928.00	40,560.00	0.00	362,207.10
A00231000	010301010201110101	3830	0.00	0.00	53,928.00	2,654.95	0.00	35,200.00	2,654.95	36,220.70	0.00	53,928.00	0.00	0.00	184,586.60
A00231000	010301010201110101	3831	0.00	0.00	53,928.00	2,654.95	0.00	35,200.00	2,654.95	36,220.70	0.00	53,928.00	0.00	0.00	184,586.60
A00231000	010301010201110101	3840	0.00	0.00	14,020.00	0.00	0.00	80,000.00	29,020.50	0.00	14,020.00	0.00	40,560.00	0.00	177,620.50
A00231000	010301010201110101	3841	0.00	0.00	14,020.00	0.00	0.00	80,000.00	29,020.50	0.00	14,020.00	0.00	40,560.00	0.00	177,620.50
A00231000	010301010201110101	3900	0.00	0.00	1,640.97	1,176.40	230.70	189.80	2,100.00	200.00	604.00	1,200.00	300.00	0.00	7,641.87
A00231000	010301010201110101	3920	0.00	0.00	1,640.97	1,176.40	230.70	189.80	2,100.00	200.00	604.00	1,200.00	300.00	0.00	7,641.87
A00231000	010301010201110101	3922	0.00	0.00	1,640.97	1,176.40	230.70	189.80	2,100.00	200.00	604.00	1,200.00	300.00	0.00	7,641.87
A00A00000	010301010101110101	2000	525.00	4,661.00	12,208.83	0.00	0.00	8,177.63	0.00	0.00	0.00	0.00	977.83	0.00	26,550.29
A00A00000	010301010101110101	2100	525.00	2,000.00	1,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,756.00
A00A00000	010301010101110101	2110	525.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,525.00
A00A00000	010301010101110101	2111	525.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,525.00
A00A00000	010301010101110101	2150	0.00	0.00	1,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,231.00
A00A00000	010301010101110101	2151	0.00	0.00	1,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,231.00
A00A00000	010301010101110101	2400	0.00	0.00	977.83	0.00	0.00	977.84	0.00	0.00	0.00	0.00	977.83	0.00	2,933.50
A00A00000	010301010101110101	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101110101	2461	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101110101	2490	0.00	0.00	977.83	0.00	0.00	977.84	0.00	0.00	0.00	0.00	977.83	0.00	2,933.50
A00A00000	010301010101110101	2491	0.00	0.00	977.83	0.00	0.00	977.84	0.00	0.00	0.00	0.00	977.83	0.00	2,933.50
A00A00000	010301010101110101	2500	0.00	2,558.00	0.00	0.00	0.00	614.80	0.00	0.00	0.00	0.00	0.00	0.00	3,172.80
A00A00000	010301010101110101	2530	0.00	2,558.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558.00
A00A00000	010301010101110101	2531	0.00	2,558.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558.00
A00A00000	010301010101110101	2540	0.00	0.00	0.00	0.00	0.00	614.80	0.00	0.00	0.00	0.00	0.00	0.00	614.80
A00A00000	010301010101110101	2541	0.00	0.00	0.00	0.00	0.00	614.80	0.00	0.00	0.00	0.00	0.00	0.00	614.80
A00A00000	010301010101110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101110101	2700	0.00	0.00	10,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
A00A00000	010301010101110101	2710	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00A00000	010301010101110101	2711	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00A00000	010301010101110101	2720	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
A00A00000	010301010101110101	2721	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
A00A00000	010301010101110101	2900	0.00	103.00	0.00	0.00	0.00	1,584.99	0.00	0.00	0.00	0.00	0.00	0.00	1,687.99
A00A00000	010301010101110101	2930	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00
A00A00000	010301010101110101	2931	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00
A00A00000	010301010101110101	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A00000	010301010101110101	2961	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101110101	2990	0.00	0.00	0.00	0.00	0.00	1,584.99	0.00	0.00	0.00	0.00	0.00	0.00	1,584.99
A00A00000	010301010101110101	2992	0.00	0.00	0.00	0.00	0.00	1,584.99	0.00	0.00	0.00	0.00	0.00	0.00	1,584.99
A00A00000	010301010101110101	3000	5,712.62	8,101.17	6,461.90	8,850.44	6,461.88	50,759.58	8,101.14	6,461.88	6,461.88	8,101.14	6,461.88	6,461.88	128,397.39
A00A00000	010301010101110101	3300	497.72	1,247.00	1,247.00	1,247.00	1,247.00	2,082.20	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	15,049.92
A00A00000	010301010101110101	3360	497.72	1,247.00	1,247.00	1,247.00	1,247.00	2,082.20	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	15,049.92
A00A00000	010301010101110101	3362	497.72	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	14,214.72
A00A00000	010301010101110101	3363	0.00	0.00	0.00	0.00	0.00	835.20	0.00	0.00	0.00	0.00	0.00	0.00	835.20
A00A00000	010301010101110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101110101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101110101	3700	0.00	290.77	0.00	290.77	0.00	0.00	290.76	0.00	0.00	290.76	0.00	0.00	1,163.06
A00A00000	010301010101110101	3720	0.00	290.77	0.00	290.77	0.00	0.00	290.76	0.00	0.00	290.76	0.00	0.00	1,163.06
A00A00000	010301010101110101	3721	0.00	290.77	0.00	290.77	0.00	0.00	290.76	0.00	0.00	290.76	0.00	0.00	1,163.06
A00A00000	010301010101110101	3790	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101110101	3791	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101110101	3800	0.00	1,348.50	0.00	1,348.50	0.00	0.00	1,348.50	0.00	0.00	1,348.50	0.00	0.00	5,394.00
A00A00000	010301010101110101	3820	0.00	1,348.50	0.00	1,348.50	0.00	0.00	1,348.50	0.00	0.00	1,348.50	0.00	0.00	5,394.00
A00A00000	010301010101110101	3821	0.00	1,348.50	0.00	1,348.50	0.00	0.00	1,348.50	0.00	0.00	1,348.50	0.00	0.00	5,394.00
A00A00000	010301010101110101	3900	5,214.90	5,214.90	5,214.90	5,964.17	5,214.88	48,677.38	5,214.88	5,214.88	5,214.88	5,214.88	5,214.88	5,214.88	106,790.41
A00A00000	010301010101110101	3990	5,214.90	5,214.90	5,214.90	5,964.17	5,214.88	48,677.38	5,214.88	5,214.88	5,214.88	5,214.88	5,214.88	5,214.88	106,790.41
A00A00000	010301010101110101	3991	0.00	0.00	0.00	749.28	0.00	43,462.50	0.00	0.00	0.00	0.00	0.00	0.00	44,211.78
A00A00000	010301010101110101	3992	5,214.90	5,214.90	5,214.90	5,214.89	5,214.88	5,214.88	5,214.88	5,214.88	5,214.88	5,214.88	5,214.88	5,214.88	62,578.63
A01230000	010502050107110101	3000	0.00	15,250.00	500.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	663.00	18,413.00
A01230000	010502050107110101	3300	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
A01230000	010502050107110101	3330	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
A01230000	010502050107110101	3331	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
A01230000	010502050107110101	3390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01230000	010502050107110101	3391	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01230000	010502050107110101	3700	0.00	250.00	500.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
A01230000	010502050107110101	3720	0.00	250.00	500.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
A01230000	010502050107110101	3721	0.00	250.00	500.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
A01230000	010502050107110101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.00	413.00
A01230000	010502050107110101	3990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.00	413.00
A01230000	010502050107110101	3992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.00	413.00
A01231000	010301010201110101	2000	0.00	89,636.00	54,156.92	46,050.09	45,284.88	44,818.00	44,818.00	44,818.00	44,818.00	44,818.00	44,820.60	0.00	504,038.49
A01231000	010301010201110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01231000	010301010201110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01231000	010301010201110101	2111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01231000	010301010201110101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01231000	010301010201110101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01231000	010301010201110101	2200	0.00	89,636.00	44,818.00	44,818.00	44,818.00	44,818.00	44,818.00	44,818.00	44,818.00	44,818.00	44,820.60	0.00	493,000.60
A01231000	010301010201110101	2210	0.00	89,636.00	44,818.00	44,818.00	44,818.00	44,818.00	44,818.00	44,818.00	44,818.00	44,818.00	44,820.60	0.00	493,000.60
A01231000	010301010201110101	2211	0.00	89,636.00	44,818.00	44,818.00	44,818.00	44,818.00	44,818.00	44,818.00	44,818.00	44,818.00	44,820.60	0.00	493,000.60
A01231000	010301010201110101	2500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01231000	010301010201110101	2590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01231000	010301010201110101	2591	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A01231000	010301010201110101	2700	0.00	0.00	9,338.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,338.92
A01231000	010301010201110101	2710	0.00	0.00	9,338.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,338.92
A01231000	010301010201110101	2711	0.00	0.00	9,338.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,338.92
A01231000	010301010201110101	2720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01231000	010301010201110101	2721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01231000	010301010201110101	2900	0.00	0.00	0.00	1,232.09	466.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,698.97
A01231000	010301010201110101	2910	0.00	0.00	0.00	1,232.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232.09
A01231000	010301010201110101	2911	0.00	0.00	0.00	1,232.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232.09
A01231000	010301010201110101	2990	0.00	0.00	0.00	0.00	466.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.88
A01231000	010301010201110101	2992	0.00	0.00	0.00	0.00	466.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.88
A01231000	010301010201110101	3000	0.00	31,299.93	6,034.00	367,423.00	6,034.00	306,034.00	6,034.00	606,034.00	6,034.00	6,034.00	5,137.50	0.00	1,346,098.43
A01231000	010301010201110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01231000	010301010201110101	3230	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01231000	010301010201110101	3231	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01231000	010301010201110101	3300	0.00	19,231.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,231.93
A01231000	010301010201110101	3330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01231000	010301010201110101	3331	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01231000	010301010201110101	3360	0.00	19,231.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,231.93
A01231000	010301010201110101	3363	0.00	19,231.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,231.93
A01231000	010301010201110101	3600	0.00	8,468.00	4,234.00	4,234.00	4,234.00	4,234.00	4,234.00	4,234.00	4,234.00	4,234.00	4,240.00	0.00	46,580.00
A01231000	010301010201110101	3610	0.00	8,468.00	4,234.00	4,234.00	4,234.00	4,234.00	4,234.00	4,234.00	4,234.00	4,234.00	4,240.00	0.00	46,580.00
A01231000	010301010201110101	3612	0.00	8,468.00	4,234.00	4,234.00	4,234.00	4,234.00	4,234.00	4,234.00	4,234.00	4,234.00	4,240.00	0.00	46,580.00
A01231000	010301010201110101	3800	0.00	0.00	0.00	361,389.00	0.00	300,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	1,261,389.00
A01231000	010301010201110101	3820	0.00	0.00	0.00	361,389.00	0.00	300,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	1,261,389.00
A01231000	010301010201110101	3821	0.00	0.00	0.00	361,389.00	0.00	300,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	1,261,389.00
A01231000	010301010201110101	3822	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01231000	010301010201110101	3900	0.00	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	897.50	0.00	18,897.50
A01231000	010301010201110101	3990	0.00	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	897.50	0.00	18,897.50
A01231000	010301010201110101	3992	0.00	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	897.50	0.00	18,897.50
A01234000	020203010204110101	2000	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250.00
A01234000	020203010204110101	2700	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250.00
A01234000	020203010204110101	2710	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250.00
A01234000	020203010204110101	2711	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250.00
A01234000	020203010204110101	2730	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01234000	020203010204110101	2731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01234000	020203010204110101	3000	0.00	138,242.84	168,442.00	60,000.72	58,242.00	79,249.20	30,000.00	242,251.00	106,780.00	40,000.00	70,000.00	30,000.00	1,023,207.76
A01234000	020203010204110101	3300	0.00	0.00	200.00	0.00	0.00	49,249.20	0.00	0.00	0.00	0.00	0.00	0.00	49,449.20
A01234000	020203010204110101	3340	0.00	0.00	0.00	0.00	0.00	49,249.20	0.00	0.00	0.00	0.00	0.00	0.00	49,249.20
A01234000	020203010204110101	3341	0.00	0.00	0.00	0.00	0.00	49,249.20	0.00	0.00	0.00	0.00	0.00	0.00	49,249.20
A01234000	020203010204110101	3360	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
A01234000	020203010204110101	3361	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
A01234000	020203010204110101	3600	0.00	138,242.84	98,242.00	30,000.72	58,242.00	30,000.00	30,000.00	30,000.00	30,000.00	40,000.00	70,000.00	30,000.00	584,727.56
A01234000	020203010204110101	3610	0.00	138,242.84	98,242.00	30,000.72	58,242.00	30,000.00	30,000.00	30,000.00	30,000.00	40,000.00	70,000.00	30,000.00	584,727.56
A01234000	020203010204110101	3611	0.00	110,000.00	70,000.00	30,000.72	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	40,000.00	70,000.00	30,000.00	500,000.72
A01234000	020203010204110101	3612	0.00	28,242.84	28,242.00	0.00	28,242.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,726.84
A01234000	020203010204110101	3800	0.00	0.00	70,000.00	30,000.00	0.00	0.00	0.00	212,251.00	76,780.00	0.00	0.00	0.00	389,031.00
A01234000	020203010204110101	3820	0.00	0.00	70,000.00	30,000.00	0.00	0.00	0.00	212,251.00	76,780.00	0.00	0.00	0.00	389,031.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A01234000	020203010204110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,251.00	0.00	0.00	0.00	0.00	162,251.00
A01234000	020203010204110101	3822	0.00	0.00	70,000.00	30,000.00	0.00	0.00	0.00	50,000.00	76,780.00	0.00	0.00	0.00	226,780.00
A01234000	020203010204110101	5000	0.00	103,507.10	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,507.10
A01234000	020203010204110101	5100	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00
A01234000	020203010204110101	5150	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00
A01234000	020203010204110101	5151	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00
A01234000	020203010204110101	5200	0.00	103,507.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,507.10
A01234000	020203010204110101	5210	0.00	37,989.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,989.59
A01234000	020203010204110101	5211	0.00	37,989.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,989.59
A01234000	020203010204110101	5230	0.00	65,517.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,517.51
A01234000	020203010204110101	5231	0.00	65,517.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,517.51
B00B00000	010502050203110101	2000	0.00	0.00	778.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.51
B00B00000	010502050203110101	2100	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
B00B00000	010502050203110101	2150	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
B00B00000	010502050203110101	2151	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
B00B00000	010502050203110101	2900	0.00	0.00	178.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.51
B00B00000	010502050203110101	2940	0.00	0.00	178.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.51
B00B00000	010502050203110101	2941	0.00	0.00	178.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.51
B00B00000	010502050203110101	3000	0.00	1,678.12	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	10,008.12
B00B00000	010502050203110101	3700	0.00	552.07	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	3,292.07
B00B00000	010502050203110101	3720	0.00	552.07	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	3,292.07
B00B00000	010502050203110101	3721	0.00	552.07	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	3,292.07
B00B00000	010502050203110101	3900	0.00	1,126.05	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	6,716.05
B00B00000	010502050203110101	3920	0.00	1,126.05	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	6,716.05
B00B00000	010502050203110101	3922	0.00	1,126.05	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	6,716.05
B00B03000	010502020101110101	2000	0.00	500.00	39,745.21	87,843.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,088.36
B00B03000	010502020101110101	2100	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
B00B03000	010502020101110101	2110	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
B00B03000	010502020101110101	2111	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
B00B03000	010502020101110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101110101	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101110101	2461	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101110101	2470	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101110101	2471	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101110101	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101110101	2491	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101110101	2500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101110101	2560	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101110101	2561	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101110101	2700	0.00	0.00	0.00	87,843.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,843.15
B00B03000	010502020101110101	2710	0.00	0.00	0.00	87,843.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,843.15
B00B03000	010502020101110101	2711	0.00	0.00	0.00	87,843.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,843.15
B00B03000	010502020101110101	2900	0.00	0.00	39,745.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,745.21
B00B03000	010502020101110101	2920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00B03000	010502020101110101	2921	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101110101	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101110101	2961	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101110101	2990	0.00	0.00	39,745.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,745.21
B00B03000	010502020101110101	2992	0.00	0.00	39,745.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,745.21
B00B03000	010502020101110101	3000	0.00	124,306.92	3,659.00	712,966.47	3,659.00	712,966.47	3,659.00	127,392.33	3,659.00	127,392.33	3,659.00	127,392.33	1,950,711.85
B00B03000	010502020101110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101110101	3220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101110101	3221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101110101	3300	0.00	116,988.13	0.00	709,307.47	0.00	709,307.47	0.00	123,733.33	0.00	123,733.33	0.00	123,733.33	1,906,803.06
B00B03000	010502020101110101	3340	0.00	116,988.13	0.00	123,733.33	0.00	123,733.33	0.00	123,733.33	0.00	123,733.33	0.00	123,733.33	735,654.78
B00B03000	010502020101110101	3341	0.00	116,988.13	0.00	123,733.33	0.00	123,733.33	0.00	123,733.33	0.00	123,733.33	0.00	123,733.33	735,654.78
B00B03000	010502020101110101	3360	0.00	0.00	0.00	585,574.14	0.00	585,574.14	0.00	0.00	0.00	0.00	0.00	0.00	1,171,148.28
B00B03000	010502020101110101	3361	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101110101	3362	0.00	0.00	0.00	585,574.14	0.00	585,574.14	0.00	0.00	0.00	0.00	0.00	0.00	1,171,148.28
B00B03000	010502020101110101	3700	0.00	3,812.79	1,906.00	1,906.00	1,906.00	1,906.00	1,906.00	1,906.00	1,906.00	1,906.00	1,906.00	1,906.00	22,872.79
B00B03000	010502020101110101	3720	0.00	3,812.79	1,906.00	1,906.00	1,906.00	1,906.00	1,906.00	1,906.00	1,906.00	1,906.00	1,906.00	1,906.00	22,872.79
B00B03000	010502020101110101	3721	0.00	3,812.79	1,906.00	1,906.00	1,906.00	1,906.00	1,906.00	1,906.00	1,906.00	1,906.00	1,906.00	1,906.00	22,872.79
B00B03000	010502020101110101	3900	0.00	3,506.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	21,036.00
B00B03000	010502020101110101	3990	0.00	3,506.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	21,036.00
B00B03000	010502020101110101	3992	0.00	3,506.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	21,036.00
B00B03000	010502020101110101	4000	9,274,702.59	5,641,059.95	5,526,502.61	5,556,987.50	4,463,725.37	5,723,107.97	5,077,739.96	7,905,753.31	4,590,655.38	7,905,753.31	4,463,725.37	7,905,753.31	74,035,466.63
B00B03000	010502020101110101	4300	9,274,702.59	5,641,059.95	5,526,502.61	5,556,987.50	4,463,725.37	5,723,107.97	5,077,739.96	7,905,753.31	4,590,655.38	7,905,753.31	4,463,725.37	7,905,753.31	74,035,466.63
B00B03000	010502020101110101	4390	9,274,702.59	5,641,059.95	5,526,502.61	5,556,987.50	4,463,725.37	5,723,107.97	5,077,739.96	7,905,753.31	4,590,655.38	7,905,753.31	4,463,725.37	7,905,753.31	74,035,466.63
B00B03000	010502020101110101	4391	9,274,702.59	5,641,059.95	5,526,502.61	5,556,987.50	4,463,725.37	5,723,107.97	5,077,739.96	7,905,753.31	4,590,655.38	7,905,753.31	4,463,725.37	7,905,753.31	74,035,466.63
B01204000	010502020401110101	2000	0.00	1,390.90	13,664.81	18,336.00	19,333.00	18,333.00	18,333.00	19,333.00	18,333.00	18,849.28	18,333.00	18,333.00	182,571.99
B01204000	010502020401110101	2100	0.00	0.00	0.00	18,336.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	165,000.00
B01204000	010502020401110101	2110	0.00	0.00	0.00	18,336.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	165,000.00
B01204000	010502020401110101	2112	0.00	0.00	0.00	18,336.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	165,000.00
B01204000	010502020401110101	2700	0.00	0.00	13,664.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,664.81
B01204000	010502020401110101	2710	0.00	0.00	13,664.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,664.81
B01204000	010502020401110101	2711	0.00	0.00	13,664.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,664.81
B01204000	010502020401110101	2900	0.00	1,390.90	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	516.28	0.00	0.00	3,907.18
B01204000	010502020401110101	2920	0.00	390.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.90
B01204000	010502020401110101	2921	0.00	390.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.90
B01204000	010502020401110101	2940	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	516.28	0.00	0.00	3,516.28
B01204000	010502020401110101	2941	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	516.28	0.00	0.00	3,516.28
B01204000	010502020401110101	2990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01204000	010502020401110101	2992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01204000	010502020401110101	3000	0.00	1,106,531.01	553,265.51	553,265.51	209,778.72	1,240,239.09	209,778.72	1,583,725.88	209,778.72	553,265.51	209,778.72	209,778.72	6,639,186.11
B01204000	010502020401110101	3400	0.00	1,103,640.23	551,820.12	551,820.12	208,333.33	1,238,793.70	208,333.33	1,582,280.49	208,333.33	551,820.12	208,333.33	208,333.33	6,621,841.43
B01204000	010502020401110101	3410	0.00	686,973.53	343,486.79	343,486.79	0.00	1,030,460.37	0.00	1,373,947.16	0.00	343,486.79	0.00	0.00	4,121,841.43
B01204000	010502020401110101	3411	0.00	686,973.53	343,486.79	343,486.79	0.00	1,030,460.37	0.00	1,373,947.16	0.00	343,486.79	0.00	0.00	4,121,841.43
B01204000	010502020401110101	3430	0.00	416,666.70	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	2,500,000.00
B01204000	010502020401110101	3431	0.00	416,666.70	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	2,500,000.00
B01204000	010502020401110101	3700	0.00	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B01204000	010502020401110101	3720	0.00	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B01204000	010502020401110101	3721	0.00	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B01204000	010502020401110101	3900	0.00	1,890.78	945.39	945.39	945.39	945.39	945.39	945.39	945.39	945.39	945.39	945.39	11,344.68
B01204000	010502020401110101	3990	0.00	1,890.78	945.39	945.39	945.39	945.39	945.39	945.39	945.39	945.39	945.39	945.39	11,344.68
B01204000	010502020401110101	3992	0.00	1,890.78	945.39	945.39	945.39	945.39	945.39	945.39	945.39	945.39	945.39	945.39	11,344.68
B01206000	010502050109110101	3000	0.00	1,916.70	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	11,500.00
B01206000	010502050109110101	3700	0.00	500.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
B01206000	010502050109110101	3720	0.00	500.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
B01206000	010502050109110101	3721	0.00	500.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
B01206000	010502050109110101	3900	0.00	1,416.70	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	8,500.00
B01206000	010502050109110101	3990	0.00	1,416.70	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	8,500.00
B01206000	010502050109110101	3992	0.00	1,416.70	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	8,500.00
B01207000	010502050203110101	3000	0.00	3,719.90	1,859.93	1,859.93	1,859.93	1,859.93	1,859.93	1,859.93	1,859.93	1,859.93	1,859.93	1,859.93	22,319.20
B01207000	010502050203110101	3700	0.00	1,343.24	671.60	671.60	671.60	671.60	671.60	671.60	671.60	671.60	671.60	671.60	8,059.24
B01207000	010502050203110101	3720	0.00	1,343.24	671.60	671.60	671.60	671.60	671.60	671.60	671.60	671.60	671.60	671.60	8,059.24
B01207000	010502050203110101	3721	0.00	1,343.24	671.60	671.60	671.60	671.60	671.60	671.60	671.60	671.60	671.60	671.60	8,059.24
B01207000	010502050203110101	3900	0.00	2,376.66	1,188.33	1,188.33	1,188.33	1,188.33	1,188.33	1,188.33	1,188.33	1,188.33	1,188.33	1,188.33	14,259.96
B01207000	010502050203110101	3990	0.00	2,376.66	1,188.33	1,188.33	1,188.33	1,188.33	1,188.33	1,188.33	1,188.33	1,188.33	1,188.33	1,188.33	14,259.96
B01207000	010502050203110101	3992	0.00	2,376.66	1,188.33	1,188.33	1,188.33	1,188.33	1,188.33	1,188.33	1,188.33	1,188.33	1,188.33	1,188.33	14,259.96
B01211000	010502050203110101	2000	0.00	7,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,350.00
B01211000	010502050203110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01211000	010502050203110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01211000	010502050203110101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01211000	010502050203110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01211000	010502050203110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01211000	010502050203110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01211000	010502050203110101	2700	0.00	7,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,350.00
B01211000	010502050203110101	2710	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
B01211000	010502050203110101	2711	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
B01211000	010502050203110101	2720	0.00	4,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,950.00
B01211000	010502050203110101	2721	0.00	4,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,950.00
B01211000	010502050203110101	3000	4,182,321.28	2,737,379.00	2,000.00	7,921,500.00	3,000.00	4,001,500.00	2,500.00	5,001,500.00	2,730.00	5,002,020.00	688.03	510.00	28,857,648.31
B01211000	010502050203110101	3300	0.00	271,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,230.00	0.00	0.00	0.00	274,230.00
B01211000	010502050203110101	3330	0.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00
B01211000	010502050203110101	3331	0.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00
B01211000	010502050203110101	3340	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,230.00	0.00	0.00	0.00	4,230.00
B01211000	010502050203110101	3341	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,230.00	0.00	0.00	0.00	4,230.00
B01211000	010502050203110101	3400	146,700.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,700.28
B01211000	010502050203110101	3440	146,700.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,700.28
B01211000	010502050203110101	3441	146,700.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,700.28
B01211000	010502050203110101	3700	0.00	1,000.00	1,000.00	500.00	1,000.00	500.00	500.00	500.00	500.00	1,020.00	510.00	510.00	7,540.00
B01211000	010502050203110101	3720	0.00	1,000.00	1,000.00	500.00	1,000.00	500.00	500.00	500.00	500.00	1,020.00	510.00	510.00	7,540.00
B01211000	010502050203110101	3721	0.00	1,000.00	1,000.00	500.00	1,000.00	500.00	500.00	500.00	500.00	1,020.00	510.00	510.00	7,540.00
B01211000	010502050203110101	3900	4,035,621.00	2,465,379.00	1,000.00	7,921,000.00	1,000.00	4,001,000.00	1,000.00	5,001,000.00	1,000.00	5,001,000.00	178.03	0.00	28,429,178.03
B01211000	010502050203110101	3920	4,035,621.00	2,464,379.00	0.00	7,920,000.00	0.00	4,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	28,420,000.00
B01211000	010502050203110101	3922	4,035,621.00	2,464,379.00	0.00	7,920,000.00	0.00	4,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	28,420,000.00
B01211000	010502050203110101	3990	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	178.03	0.00	9,178.03
B01211000	010502050203110101	3992	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	178.03	0.00	9,178.03

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B02201000	010805010103110101	2000	0.00	0.00	4,045.26	0.00	4,045.00	0.00	0.00	4,045.00	0.00	0.00	4,045.00	0.00	16,180.26
B02201000	010805010103110101	2900	0.00	0.00	4,045.26	0.00	4,045.00	0.00	0.00	4,045.00	0.00	0.00	4,045.00	0.00	16,180.26
B02201000	010805010103110101	2940	0.00	0.00	4,045.26	0.00	4,045.00	0.00	0.00	4,045.00	0.00	0.00	4,045.00	0.00	16,180.26
B02201000	010805010103110101	2941	0.00	0.00	4,045.26	0.00	4,045.00	0.00	0.00	4,045.00	0.00	0.00	4,045.00	0.00	16,180.26
B02201000	010805010103110101	3000	0.00	82,420.00	16,756.08	877,741.32	67,901.32	346,616.32	5,481.32	582,911.32	5,481.32	572,911.32	5,481.32	283,715.00	2,847,416.64
B02201000	010805010103110101	3100	0.00	0.00	3,603.74	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	0.00	22,235.74
B02201000	010805010103110101	3160	0.00	0.00	1,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275.00
B02201000	010805010103110101	3162	0.00	0.00	1,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275.00
B02201000	010805010103110101	3170	0.00	0.00	2,328.74	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	0.00	20,960.74
B02201000	010805010103110101	3171	0.00	0.00	2,328.74	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	0.00	20,960.74
B02201000	010805010103110101	3300	0.00	82,420.00	0.00	872,260.00	62,420.00	57,420.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074,520.00
B02201000	010805010103110101	3330	0.00	82,420.00	0.00	872,260.00	62,420.00	57,420.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074,520.00
B02201000	010805010103110101	3331	0.00	82,420.00	0.00	872,260.00	62,420.00	57,420.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074,520.00
B02201000	010805010103110101	3500	0.00	0.00	10,000.00	0.00	0.00	283,715.00	0.00	577,430.00	0.00	567,430.00	0.00	283,715.00	1,722,290.00
B02201000	010805010103110101	3530	0.00	0.00	10,000.00	0.00	0.00	283,715.00	0.00	577,430.00	0.00	567,430.00	0.00	283,715.00	1,722,290.00
B02201000	010805010103110101	3531	0.00	0.00	10,000.00	0.00	0.00	283,715.00	0.00	577,430.00	0.00	567,430.00	0.00	283,715.00	1,722,290.00
B02201000	010805010103110101	3700	0.00	0.00	3,152.34	3,152.32	3,152.32	3,152.32	3,152.32	3,152.32	3,152.32	3,152.32	3,152.32	0.00	28,370.90
B02201000	010805010103110101	3720	0.00	0.00	3,152.34	3,152.32	3,152.32	3,152.32	3,152.32	3,152.32	3,152.32	3,152.32	3,152.32	0.00	28,370.90
B02201000	010805010103110101	3721	0.00	0.00	3,152.34	3,152.32	3,152.32	3,152.32	3,152.32	3,152.32	3,152.32	3,152.32	3,152.32	0.00	28,370.90
B02201000	010805010103110101	5000	0.00	0.00	0.00	251,331.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,331.42
B02201000	010805010103110101	5100	0.00	0.00	0.00	251,331.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,331.42
B02201000	010805010103110101	5150	0.00	0.00	0.00	251,331.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,331.42
B02201000	010805010103110101	5151	0.00	0.00	0.00	251,331.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,331.42
B02209000	010502060101110101	1000	32,661,034.00	41,778,864.00	27,215,146.99	41,286,527.00	24,427,982.00	32,470,023.66	26,736,118.00	47,455,023.67	9,866,985.00	37,421,149.67	24,868,673.00	85,674,567.00	431,862,093.99
B02209000	010502060101110101	1100	14,593,141.00	14,593,141.00	14,593,141.00	14,593,141.00	14,593,141.00	14,593,141.00	14,593,141.00	28,593,141.00	593,141.00	14,593,141.00	14,593,141.00	14,593,141.00	175,117,692.00
B02209000	010502060101110101	1130	14,593,141.00	14,593,141.00	14,593,141.00	14,593,141.00	14,593,141.00	14,593,141.00	14,593,141.00	28,593,141.00	593,141.00	14,593,141.00	14,593,141.00	14,593,141.00	175,117,692.00
B02209000	010502060101110101	1131	14,593,141.00	14,593,141.00	14,593,141.00	14,593,141.00	14,593,141.00	14,593,141.00	14,593,141.00	28,593,141.00	593,141.00	14,593,141.00	14,593,141.00	14,593,141.00	175,117,692.00
B02209000	010502060101110101	1200	0.00	0.00	0.00	0.00	77,669.00	77,669.00	77,669.00	77,669.00	77,669.00	77,669.00	77,669.00	77,669.00	621,352.00
B02209000	010502060101110101	1220	0.00	0.00	0.00	0.00	77,669.00	77,669.00	77,669.00	77,669.00	77,669.00	77,669.00	77,669.00	77,669.00	621,352.00
B02209000	010502060101110101	1221	0.00	0.00	0.00	0.00	11,943.00	11,943.00	11,943.00	11,943.00	11,943.00	11,943.00	11,943.00	11,943.00	95,544.00
B02209000	010502060101110101	1222	0.00	0.00	0.00	0.00	65,726.00	65,726.00	65,726.00	65,726.00	65,726.00	65,726.00	65,726.00	65,726.00	525,808.00
B02209000	010502060101110101	1300	8,383,463.00	12,742,366.00	1,344,570.00	16,594,745.00	2,539,390.00	10,369,061.00	3,795,993.00	11,369,061.00	1,428,893.00	11,007,661.00	2,428,893.00	61,070,119.00	143,074,215.00
B02209000	010502060101110101	1310	967,425.00	823,535.00	823,535.00	823,535.00	823,535.00	823,535.00	823,535.00	823,535.00	823,535.00	823,535.00	823,535.00	823,535.00	10,026,310.00
B02209000	010502060101110101	1311	740,200.00	740,200.00	740,200.00	740,200.00	740,200.00	740,200.00	740,200.00	740,200.00	740,200.00	740,200.00	740,200.00	740,200.00	8,882,400.00
B02209000	010502060101110101	1312	227,225.00	83,335.00	83,335.00	83,335.00	83,335.00	83,335.00	83,335.00	83,335.00	83,335.00	83,335.00	83,335.00	83,335.00	1,143,910.00
B02209000	010502060101110101	1320	186,759.00	249,596.00	249,596.00	6,475,280.00	249,596.00	249,596.00	249,596.00	249,596.00	249,596.00	249,596.00	249,596.00	53,631,756.00	62,540,159.00
B02209000	010502060101110101	1321	0.00	15,413.00	15,413.00	6,241,097.00	15,413.00	15,413.00	15,413.00	15,413.00	15,413.00	15,413.00	15,413.00	6,225,684.00	12,605,498.00
B02209000	010502060101110101	1322	0.00	47,424.00	47,424.00	47,424.00	47,424.00	47,424.00	47,424.00	47,424.00	47,424.00	47,424.00	47,424.00	47,013,313.00	47,487,553.00
B02209000	010502060101110101	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,000.00	206,000.00
B02209000	010502060101110101	1324	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00
B02209000	010502060101110101	1325	61,759.00	61,759.00	61,759.00	61,759.00	61,759.00	61,759.00	61,759.00	61,759.00	61,759.00	61,759.00	61,759.00	61,759.00	741,108.00
B02209000	010502060101110101	1330	271,439.00	271,439.00	271,439.00	271,439.00	271,439.00	271,439.00	271,439.00	271,439.00	271,439.00	271,439.00	271,439.00	271,439.00	3,257,268.00
B02209000	010502060101110101	1331	271,439.00	271,439.00	271,439.00	271,439.00	271,439.00	271,439.00	271,439.00	271,439.00	271,439.00	271,439.00	271,439.00	271,439.00	3,257,268.00
B02209000	010502060101110101	1340	6,957,840.00	11,397,796.00	0.00	9,024,491.00	1,194,820.00	9,024,491.00	2,451,423.00	10,024,491.00	84,323.00	9,663,091.00	1,084,323.00	6,343,389.00	67,250,478.00
B02209000	010502060101110101	1345	3,970,084.00	7,940,168.00	0.00	7,940,168.00	0.00	7,940,168.00	0.00	7,940,168.00	0.00	7,940,168.00	0.00	3,970,084.00	47,641,008.00
B02209000	010502060101110101	1346	2,987,756.00	3,457,628.00	0.00	1,084,323.00	1,194,820.00	1,084,323.00	2,451,423.00	2,084,323.00	84,323.00	1,722,923.00	1,084,323.00	2,373,305.00	19,609,470.00
B02209000	010502060101110101	1400	4,099,415.00	3,760,456.00	3,760,456.00	3,760,456.00	3,760,456.00	3,760,456.00	3,760,456.00	3,760,456.00	3,760,456.00	3,760,456.00	3,760,456.00	3,760,456.00	45,464,431.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B02209000	010502060101110101	1410	3,760,456.00	3,760,456.00	3,760,456.00	3,760,456.00	3,760,456.00	3,760,456.00	3,760,456.00	3,760,456.00	3,760,456.00	3,760,456.00	3,760,456.00	3,760,456.00	45,125,472.00
B02209000	010502060101110101	1412	1,834,716.00	1,834,716.00	1,834,716.00	1,834,716.00	1,834,716.00	1,834,716.00	1,834,716.00	1,834,716.00	1,834,716.00	1,834,716.00	1,834,716.00	1,834,716.00	22,016,592.00
B02209000	010502060101110101	1413	1,361,357.00	1,361,357.00	1,361,357.00	1,361,357.00	1,361,357.00	1,361,357.00	1,361,357.00	1,361,357.00	1,361,357.00	1,361,357.00	1,361,357.00	1,361,357.00	16,336,284.00
B02209000	010502060101110101	1414	172,668.00	172,668.00	172,668.00	172,668.00	172,668.00	172,668.00	172,668.00	172,668.00	172,668.00	172,668.00	172,668.00	172,668.00	2,072,016.00
B02209000	010502060101110101	1415	160,538.00	160,538.00	160,538.00	160,538.00	160,538.00	160,538.00	160,538.00	160,538.00	160,538.00	160,538.00	160,538.00	160,538.00	1,926,456.00
B02209000	010502060101110101	1416	231,177.00	231,177.00	231,177.00	231,177.00	231,177.00	231,177.00	231,177.00	231,177.00	231,177.00	231,177.00	231,177.00	231,177.00	2,774,124.00
B02209000	010502060101110101	1440	338,959.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338,959.00
B02209000	010502060101110101	1441	338,959.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338,959.00
B02209000	010502060101110101	1500	5,335,435.00	10,433,321.00	7,267,399.99	6,088,605.00	3,207,746.00	3,420,116.66	4,259,279.00	3,405,116.67	3,757,246.00	7,732,642.67	3,758,934.00	5,923,602.00	64,589,443.99
B02209000	010502060101110101	1510	204,359.00	204,359.00	204,359.00	204,359.00	204,359.00	204,359.00	204,359.00	204,359.00	204,359.00	204,359.00	204,359.00	204,359.00	2,452,308.00
B02209000	010502060101110101	1512	204,359.00	204,359.00	204,359.00	204,359.00	204,359.00	204,359.00	204,359.00	204,359.00	204,359.00	204,359.00	204,359.00	204,359.00	2,452,308.00
B02209000	010502060101110101	1520	633,896.00	633,896.00	633,896.00	633,896.00	633,896.00	633,896.00	633,896.00	633,896.00	633,896.00	633,896.00	633,896.00	633,902.00	7,606,758.00
B02209000	010502060101110101	1522	633,896.00	633,896.00	633,896.00	633,896.00	633,896.00	633,896.00	633,896.00	633,896.00	633,896.00	633,896.00	633,896.00	633,902.00	7,606,758.00
B02209000	010502060101110101	1530	2,500,000.00	7,500,000.00	4,259,653.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,259,653.99
B02209000	010502060101110101	1531	2,500,000.00	7,500,000.00	4,259,653.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,259,653.99
B02209000	010502060101110101	1540	334,680.00	432,566.00	506,991.00	3,587,850.00	706,991.00	919,361.66	1,758,524.00	904,361.67	1,256,491.00	5,231,887.67	1,258,179.00	3,422,841.00	20,320,724.00
B02209000	010502060101110101	1541	134,680.00	60,255.00	134,680.00	60,255.00	134,680.00	60,255.00	684,680.00	60,255.00	134,680.00	60,255.00	554,680.00	60,255.00	2,139,610.00
B02209000	010502060101110101	1542	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,388.00	1,990,275.00	2,196,663.00
B02209000	010502060101110101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,272,625.00	0.00	0.00	1,272,625.00
B02209000	010502060101110101	1546	0.00	372,311.00	372,311.00	3,527,595.00	572,311.00	859,106.66	1,073,844.00	844,106.67	1,121,811.00	3,899,007.67	697,111.00	1,372,311.00	14,711,826.00
B02209000	010502060101110101	1590	1,662,500.00	1,662,500.00	1,662,500.00	1,662,500.00	1,662,500.00	1,662,500.00	1,662,500.00	1,662,500.00	1,662,500.00	1,662,500.00	1,662,500.00	1,662,500.00	19,950,000.00
B02209000	010502060101110101	1592	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	750,000.00
B02209000	010502060101110101	1595	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	19,200,000.00
B02209000	010502060101110101	1700	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	2,994,960.00
B02209000	010502060101110101	1710	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	2,994,960.00
B02209000	010502060101110101	1712	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	249,580.00	2,994,960.00
B02209000	010502060101110101	3000	874,205.08	881,179.01	1,251,309.08	2,550,649.43	0.00	884,205.07	881,924.08	869,914.08	879,914.08	869,914.08	869,914.08	1,881,619.60	12,694,747.67
B02209000	010502060101110101	3200	0.00	6,973.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,973.93
B02209000	010502060101110101	3270	0.00	6,973.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,973.93
B02209000	010502060101110101	3271	0.00	6,973.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,973.93
B02209000	010502060101110101	3300	0.00	0.00	17,468.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	37,468.00
B02209000	010502060101110101	3340	0.00	0.00	17,468.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	37,468.00
B02209000	010502060101110101	3341	0.00	0.00	17,468.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	37,468.00
B02209000	010502060101110101	3700	0.00	0.00	1,758.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,758.00
B02209000	010502060101110101	3720	0.00	0.00	1,758.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,758.00
B02209000	010502060101110101	3721	0.00	0.00	1,758.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,758.00
B02209000	010502060101110101	3900	874,205.08	874,205.08	1,232,083.08	2,550,649.43	0.00	874,205.07	881,924.08	869,914.08	869,914.08	869,914.08	869,914.08	1,881,619.60	12,648,547.74
B02209000	010502060101110101	3980	874,205.08	874,205.08	1,232,083.08	2,549,750.23	0.00	874,205.07	881,924.08	869,914.08	869,914.08	869,914.08	869,914.08	1,881,619.60	12,647,648.54
B02209000	010502060101110101	3982	874,205.08	874,205.08	1,232,083.08	1,748,410.16	0.00	874,205.07	881,924.08	869,914.08	869,914.08	869,914.08	869,914.08	1,881,619.60	11,846,308.47
B02209000	010502060101110101	3983	0.00	0.00	0.00	801,340.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801,340.07
B02209000	010502060101110101	3990	0.00	0.00	0.00	899.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899.20
B02209000	010502060101110101	3992	0.00	0.00	0.00	899.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899.20
B02210000	010502060301110101	2000	0.00	0.00	3,115.07	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	19,180.07
B02210000	010502060301110101	2700	0.00	0.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	17,850.00
B02210000	010502060301110101	2710	0.00	0.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	17,850.00
B02210000	010502060301110101	2711	0.00	0.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	17,850.00
B02210000	010502060301110101	2900	0.00	0.00	1,330.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,330.07

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B02210000	010502060301110101	2920	0.00	0.00	1,053.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053.99
B02210000	010502060301110101	2921	0.00	0.00	1,053.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053.99
B02210000	010502060301110101	2960	0.00	0.00	276.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.08
B02210000	010502060301110101	2961	0.00	0.00	276.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.08
B02210000	010502060301110101	3000	0.00	188,935.02	95,060.81	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	1,134,203.42
B02210000	010502060301110101	3500	0.00	188,935.02	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	1,133,610.12
B02210000	010502060301110101	3510	0.00	188,935.02	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	1,133,610.12
B02210000	010502060301110101	3511	0.00	188,935.02	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	94,467.51	1,133,610.12
B02210000	010502060301110101	3700	0.00	0.00	593.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593.30
B02210000	010502060301110101	3720	0.00	0.00	593.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593.30
B02210000	010502060301110101	3721	0.00	0.00	593.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593.30
B02213000	010502060201110101	2000	0.00	367,516.18	392,541.77	392,541.77	392,541.77	624,645.46	160,438.07	856,749.14	160,438.07	160,438.07	392,541.76	385,191.76	4,285,583.82
B02213000	010502060201110101	2100	0.00	312,601.48	312,601.48	312,601.48	312,601.48	544,705.17	80,497.78	776,808.85	80,497.78	80,497.78	312,601.47	312,601.47	3,438,616.22
B02213000	010502060201110101	2110	0.00	248,742.66	248,742.66	248,742.66	248,742.66	480,846.35	16,638.96	712,950.03	16,638.96	16,638.96	248,742.65	248,742.65	2,736,169.20
B02213000	010502060201110101	2111	0.00	232,103.69	232,103.69	232,103.69	232,103.69	464,207.38	0.00	696,311.07	0.00	0.00	232,103.69	232,103.69	2,553,140.59
B02213000	010502060201110101	2112	0.00	16,638.97	16,638.97	16,638.97	16,638.97	16,638.97	16,638.96	16,638.96	16,638.96	16,638.96	16,638.96	16,638.96	183,028.61
B02213000	010502060201110101	2140	0.00	62,034.60	62,034.60	62,034.60	62,034.60	62,034.60	62,034.61	62,034.61	62,034.61	62,034.61	62,034.61	62,034.61	682,380.66
B02213000	010502060201110101	2141	0.00	62,034.60	62,034.60	62,034.60	62,034.60	62,034.60	62,034.61	62,034.61	62,034.61	62,034.61	62,034.61	62,034.61	682,380.66
B02213000	010502060201110101	2160	0.00	1,824.22	1,824.22	1,824.22	1,824.22	1,824.22	1,824.21	1,824.21	1,824.21	1,824.21	1,824.21	1,824.21	20,066.36
B02213000	010502060201110101	2161	0.00	1,824.22	1,824.22	1,824.22	1,824.22	1,824.22	1,824.21	1,824.21	1,824.21	1,824.21	1,824.21	1,824.21	20,066.36
B02213000	010502060201110101	2200	0.00	905.83	905.83	905.83	905.83	905.82	905.82	905.82	905.82	905.82	905.82	905.82	9,964.06
B02213000	010502060201110101	2210	0.00	905.83	905.83	905.83	905.83	905.82	905.82	905.82	905.82	905.82	905.82	905.82	9,964.06
B02213000	010502060201110101	2211	0.00	905.83	905.83	905.83	905.83	905.82	905.82	905.82	905.82	905.82	905.82	905.82	9,964.06
B02213000	010502060201110101	2400	0.00	1,196.68	598.34	598.34	598.35	598.35	598.35	598.35	598.35	598.35	598.35	598.35	7,180.16
B02213000	010502060201110101	2490	0.00	1,196.68	598.34	598.34	598.35	598.35	598.35	598.35	598.35	598.35	598.35	598.35	7,180.16
B02213000	010502060201110101	2492	0.00	1,196.68	598.34	598.34	598.35	598.35	598.35	598.35	598.35	598.35	598.35	598.35	7,180.16
B02213000	010502060201110101	2700	0.00	0.00	25,623.93	25,623.93	25,623.93	25,623.94	25,623.94	25,623.94	25,623.94	25,623.94	25,623.94	18,273.94	248,889.37
B02213000	010502060201110101	2710	0.00	0.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	2,850.00	94,650.00
B02213000	010502060201110101	2711	0.00	0.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	2,850.00	94,650.00
B02213000	010502060201110101	2720	0.00	0.00	15,423.93	15,423.93	15,423.93	15,423.94	15,423.94	15,423.94	15,423.94	15,423.94	15,423.94	15,423.94	154,239.37
B02213000	010502060201110101	2721	0.00	0.00	15,423.93	15,423.93	15,423.93	15,423.94	15,423.94	15,423.94	15,423.94	15,423.94	15,423.94	15,423.94	154,239.37
B02213000	010502060201110101	2900	0.00	52,812.19	52,812.19	52,812.19	52,812.18	52,812.18	52,812.18	52,812.18	52,812.18	52,812.18	52,812.18	52,812.18	580,934.01
B02213000	010502060201110101	2940	0.00	52,812.19	52,812.19	52,812.19	52,812.18	52,812.18	52,812.18	52,812.18	52,812.18	52,812.18	52,812.18	52,812.18	580,934.01
B02213000	010502060201110101	2941	0.00	52,812.19	52,812.19	52,812.19	52,812.18	52,812.18	52,812.18	52,812.18	52,812.18	52,812.18	52,812.18	52,812.18	580,934.01
B02213000	010502060201110101	3000	0.00	57,262.46	28,631.23	28,631.23	28,631.23	30,438.25	28,993.93	28,993.94	28,993.94	28,993.94	28,993.94	28,993.94	347,558.03
B02213000	010502060201110101	3300	0.00	12,109.55	6,054.78	6,054.78	6,054.78	6,054.78	6,054.78	6,054.78	6,054.78	6,054.78	6,054.78	6,054.78	72,657.35
B02213000	010502060201110101	3360	0.00	12,109.55	6,054.78	6,054.78	6,054.78	6,054.78	6,054.78	6,054.78	6,054.78	6,054.78	6,054.78	6,054.78	72,657.35
B02213000	010502060201110101	3362	0.00	12,109.55	6,054.78	6,054.78	6,054.78	6,054.78	6,054.78	6,054.78	6,054.78	6,054.78	6,054.78	6,054.78	72,657.35
B02213000	010502060201110101	3600	0.00	45,152.91	22,576.45	22,576.45	22,576.45	22,576.45	22,576.45	22,576.45	22,576.45	22,576.45	22,576.45	22,576.45	270,917.41
B02213000	010502060201110101	3610	0.00	45,152.91	22,576.45	22,576.45	22,576.45	22,576.45	22,576.45	22,576.45	22,576.45	22,576.45	22,576.45	22,576.45	270,917.41
B02213000	010502060201110101	3612	0.00	45,152.91	22,576.45	22,576.45	22,576.45	22,576.45	22,576.45	22,576.45	22,576.45	22,576.45	22,576.45	22,576.45	270,917.41
B02213000	010502060201110101	3700	0.00	0.00	0.00	0.00	0.00	1,807.02	362.70	362.71	362.71	362.71	362.71	362.71	3,983.27
B02213000	010502060201110101	3720	0.00	0.00	0.00	0.00	0.00	362.70	362.70	362.71	362.71	362.71	362.71	362.71	2,538.95
B02213000	010502060201110101	3721	0.00	0.00	0.00	0.00	0.00	362.70	362.70	362.71	362.71	362.71	362.71	362.71	2,538.95
B02213000	010502060201110101	3750	0.00	0.00	0.00	0.00	0.00	1,444.32	0.00	0.00	0.00	0.00	0.00	0.00	1,444.32
B02213000	010502060201110101	3752	0.00	0.00	0.00	0.00	0.00	1,444.32	0.00	0.00	0.00	0.00	0.00	0.00	1,444.32
B02214000	010502060301110101	2000	73,350.32	4,273,821.88	2,789,919.41	2,681,853.87	2,681,853.87	4,740,115.05	1,636,572.25	9,276,201.94	136,572.25	3,738,565.05	131,572.25	131,572.21	32,291,970.35

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B02214000	010502060301110101	2100	445.10	71,389.67	71,389.06	71,389.06	71,389.06	71,389.06	71,389.06	71,389.06	71,389.06	71,389.06	71,389.06	71,389.06	785,725.37
B02214000	010502060301110101	2110	445.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.10
B02214000	010502060301110101	2111	445.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.10
B02214000	010502060301110101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301110101	2160	0.00	71,389.67	71,389.06	71,389.06	71,389.06	71,389.06	71,389.06	71,389.06	71,389.06	71,389.06	71,389.06	71,389.06	785,280.27
B02214000	010502060301110101	2161	0.00	71,389.67	71,389.06	71,389.06	71,389.06	71,389.06	71,389.06	71,389.06	71,389.06	71,389.06	71,389.06	71,389.06	785,280.27
B02214000	010502060301110101	2200	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	20,000.00
B02214000	010502060301110101	2210	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	20,000.00
B02214000	010502060301110101	2211	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	20,000.00
B02214000	010502060301110101	2400	21,238.55	35,833.80	103,919.02	30,853.48	30,853.48	30,853.48	30,853.48	30,853.48	30,853.48	30,853.48	30,853.48	30,853.48	438,672.69
B02214000	010502060301110101	2450	429.20	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,429.20
B02214000	010502060301110101	2451	429.20	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,429.20
B02214000	010502060301110101	2460	2,989.37	15,365.88	7,682.94	7,682.94	7,682.94	7,682.94	7,682.94	7,682.94	7,682.94	7,682.94	7,682.94	7,682.94	95,184.65
B02214000	010502060301110101	2461	2,989.37	15,365.88	7,682.94	7,682.94	7,682.94	7,682.94	7,682.94	7,682.94	7,682.94	7,682.94	7,682.94	7,682.94	95,184.65
B02214000	010502060301110101	2470	0.00	1,763.63	74,829.19	1,763.65	1,763.65	1,763.65	1,763.65	1,763.65	1,763.65	1,763.65	1,763.65	1,763.65	92,465.67
B02214000	010502060301110101	2471	0.00	1,763.63	74,829.19	1,763.65	1,763.65	1,763.65	1,763.65	1,763.65	1,763.65	1,763.65	1,763.65	1,763.65	92,465.67
B02214000	010502060301110101	2480	0.00	412.67	412.67	412.67	412.67	412.67	412.67	412.67	412.67	412.67	412.67	412.67	4,539.37
B02214000	010502060301110101	2481	0.00	339.91	339.91	339.91	339.91	339.91	339.91	339.91	339.91	339.91	339.91	339.91	3,739.01
B02214000	010502060301110101	2482	0.00	72.76	72.76	72.76	72.76	72.76	72.76	72.76	72.76	72.76	72.76	72.76	800.36
B02214000	010502060301110101	2483	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301110101	2490	17,819.98	8,291.62	20,994.22	20,994.22	20,994.22	20,994.22	20,994.22	20,994.22	20,994.22	20,994.22	20,994.22	20,994.22	236,053.80
B02214000	010502060301110101	2491	17,819.98	8,291.62	4,145.81	4,145.81	4,145.81	4,145.81	4,145.81	4,145.81	4,145.81	4,145.81	4,145.81	4,145.81	67,569.70
B02214000	010502060301110101	2492	0.00	0.00	16,848.41	16,848.41	16,848.41	16,848.41	16,848.41	16,848.41	16,848.41	16,848.41	16,848.41	16,848.41	168,484.10
B02214000	010502060301110101	2500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301110101	2540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301110101	2541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301110101	2600	0.00	4,062,286.00	2,536,771.40	2,551,771.40	2,551,771.40	4,603,542.80	1,500,000.00	9,155,314.20	0.00	3,603,542.80	0.00	0.00	30,565,000.00
B02214000	010502060301110101	2610	0.00	4,062,286.00	2,536,771.40	2,551,771.40	2,551,771.40	4,603,542.80	1,500,000.00	9,155,314.20	0.00	3,603,542.80	0.00	0.00	30,565,000.00
B02214000	010502060301110101	2611	0.00	4,062,286.00	2,536,771.40	2,551,771.40	2,551,771.40	4,603,542.80	1,500,000.00	9,155,314.20	0.00	3,603,542.80	0.00	0.00	30,565,000.00
B02214000	010502060301110101	2700	0.00	10,841.20	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	8,450.00	5,000.00	5,000.00	99,291.20
B02214000	010502060301110101	2710	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	50,000.00
B02214000	010502060301110101	2711	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	50,000.00
B02214000	010502060301110101	2720	0.00	10,841.20	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	3,450.00	0.00	0.00	49,291.20
B02214000	010502060301110101	2721	0.00	10,841.20	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	3,450.00	0.00	0.00	49,291.20
B02214000	010502060301110101	2900	50,000.00	91,804.54	66,173.26	16,173.26	16,173.26	22,663.04	22,663.04	6,978.53	22,663.04	22,663.04	22,663.04	22,663.04	383,281.09
B02214000	010502060301110101	2910	0.00	15,684.51	15,684.51	15,684.51	15,684.51	15,684.51	15,684.51	0.00	15,684.51	15,684.51	15,684.51	15,684.51	156,845.10
B02214000	010502060301110101	2911	0.00	15,684.51	15,684.51	15,684.51	15,684.51	15,684.51	15,684.51	0.00	15,684.51	15,684.51	15,684.51	15,684.51	156,845.10
B02214000	010502060301110101	2920	0.00	488.75	488.75	488.75	488.75	488.75	488.75	488.75	488.75	488.75	488.75	488.75	5,376.25
B02214000	010502060301110101	2921	0.00	488.75	488.75	488.75	488.75	488.75	488.75	488.75	488.75	488.75	488.75	488.75	5,376.25
B02214000	010502060301110101	2940	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
B02214000	010502060301110101	2941	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
B02214000	010502060301110101	2960	0.00	15,000.00	0.00	0.00	0.00	5,210.22	5,210.22	5,210.22	5,210.22	5,210.22	5,210.22	5,210.22	51,471.54
B02214000	010502060301110101	2961	0.00	15,000.00	0.00	0.00	0.00	5,210.22	5,210.22	5,210.22	5,210.22	5,210.22	5,210.22	5,210.22	51,471.54
B02214000	010502060301110101	2980	0.00	0.00	0.00	0.00	0.00	82.85	82.85	82.85	82.85	82.85	82.85	82.85	579.95
B02214000	010502060301110101	2981	0.00	0.00	0.00	0.00	0.00	82.85	82.85	82.85	82.85	82.85	82.85	82.85	579.95
B02214000	010502060301110101	2990	50,000.00	59,131.28	50,000.00	0.00	0.00	1,196.71	1,196.71	1,196.71	1,196.71	1,196.71	1,196.71	1,196.71	167,508.25
B02214000	010502060301110101	2992	50,000.00	59,131.28	50,000.00	0.00	0.00	1,196.71	1,196.71	1,196.71	1,196.71	1,196.71	1,196.71	1,196.71	167,508.25

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B02214000	010502060301110101	3000	0.00	1,270,317.86	757,930.60	11,150,373.58	927,450.18	16,626,449.57	635,743.22	11,566,599.62	838,532.36	11,363,810.48	838,532.36	6,101,171.42	62,076,911.25
B02214000	010502060301110101	3100	0.00	484,113.38	242,056.80	242,056.71	242,056.71	242,056.71	242,056.71	242,056.71	242,056.71	242,056.71	242,056.71	242,056.71	2,904,680.57
B02214000	010502060301110101	3130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301110101	3131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301110101	3140	0.00	244,163.02	122,081.60	122,081.51	122,081.51	122,081.51	122,081.51	122,081.51	122,081.51	122,081.51	122,081.51	122,081.51	1,464,978.21
B02214000	010502060301110101	3141	0.00	244,163.02	122,081.60	122,081.51	122,081.51	122,081.51	122,081.51	122,081.51	122,081.51	122,081.51	122,081.51	122,081.51	1,464,978.21
B02214000	010502060301110101	3160	0.00	239,950.36	119,975.20	119,975.20	119,975.20	119,975.20	119,975.20	119,975.20	119,975.20	119,975.20	119,975.20	119,975.20	1,439,702.36
B02214000	010502060301110101	3162	0.00	239,950.36	119,975.20	119,975.20	119,975.20	119,975.20	119,975.20	119,975.20	119,975.20	119,975.20	119,975.20	119,975.20	1,439,702.36
B02214000	010502060301110101	3190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301110101	3191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301110101	3200	0.00	199,104.48	99,552.27	84,552.24	99,552.24	99,552.24	99,552.24	99,552.24	99,552.24	99,552.24	99,552.24	99,552.24	1,179,626.91
B02214000	010502060301110101	3220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301110101	3221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301110101	3230	0.00	199,104.48	99,552.27	84,552.24	99,552.24	99,552.24	99,552.24	99,552.24	99,552.24	99,552.24	99,552.24	99,552.24	1,179,626.91
B02214000	010502060301110101	3231	0.00	199,104.48	99,552.27	84,552.24	99,552.24	99,552.24	99,552.24	99,552.24	99,552.24	99,552.24	99,552.24	99,552.24	1,179,626.91
B02214000	010502060301110101	3300	0.00	290.00	145.00	145.00	145.00	73,225.00	73,225.00	73,225.00	73,225.00	73,225.00	73,225.00	73,225.00	513,300.00
B02214000	010502060301110101	3310	0.00	0.00	0.00	0.00	0.00	73,080.00	73,080.00	73,080.00	73,080.00	73,080.00	73,080.00	73,080.00	511,560.00
B02214000	010502060301110101	3311	0.00	0.00	0.00	0.00	0.00	73,080.00	73,080.00	73,080.00	73,080.00	73,080.00	73,080.00	73,080.00	511,560.00
B02214000	010502060301110101	3360	0.00	290.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,740.00
B02214000	010502060301110101	3363	0.00	290.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,740.00
B02214000	010502060301110101	3400	0.00	405,578.28	202,789.14	202,789.14	202,789.14	202,789.14	0.00	405,578.28	202,789.14	202,789.14	202,789.14	202,789.14	2,433,469.68
B02214000	010502060301110101	3450	0.00	405,578.28	202,789.14	202,789.14	202,789.14	202,789.14	0.00	405,578.28	202,789.14	202,789.14	202,789.14	202,789.14	2,433,469.68
B02214000	010502060301110101	3451	0.00	405,578.28	202,789.14	202,789.14	202,789.14	202,789.14	0.00	405,578.28	202,789.14	202,789.14	202,789.14	202,789.14	2,433,469.68
B02214000	010502060301110101	3500	0.00	159,603.11	123,051.49	10,523,330.02	123,051.52	15,910,968.70	123,051.52	10,648,329.64	123,051.52	10,648,329.64	123,051.52	5,385,690.58	53,891,509.26
B02214000	010502060301110101	3510	0.00	98,203.10	49,101.49	49,101.52	49,101.52	49,101.52	49,101.52	49,101.52	49,101.52	49,101.52	49,101.52	49,101.52	589,218.27
B02214000	010502060301110101	3511	0.00	98,203.10	49,101.49	49,101.52	49,101.52	49,101.52	49,101.52	49,101.52	49,101.52	49,101.52	49,101.52	49,101.52	589,218.27
B02214000	010502060301110101	3520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301110101	3521	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301110101	3530	0.00	60,900.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	365,400.00
B02214000	010502060301110101	3532	0.00	60,900.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	365,400.00
B02214000	010502060301110101	3550	0.00	500.01	0.00	1,620,316.24	0.00	2,617,974.36	0.00	1,745,316.24	0.00	1,745,316.24	0.00	872,658.12	8,602,081.21
B02214000	010502060301110101	3551	0.00	500.01	0.00	1,620,316.24	0.00	2,617,974.36	0.00	1,745,316.24	0.00	1,745,316.24	0.00	872,658.12	8,602,081.21
B02214000	010502060301110101	3570	0.00	0.00	0.00	8,779,962.26	0.00	13,169,942.82	0.00	8,779,961.88	0.00	8,779,961.88	0.00	4,389,980.94	43,899,809.78
B02214000	010502060301110101	3571	0.00	0.00	0.00	8,779,962.26	0.00	13,169,942.82	0.00	8,779,961.88	0.00	8,779,961.88	0.00	4,389,980.94	43,899,809.78
B02214000	010502060301110101	3580	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301110101	3581	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301110101	3590	0.00	0.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	435,000.00
B02214000	010502060301110101	3591	0.00	0.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	435,000.00
B02214000	010502060301110101	3700	0.00	0.00	70,430.69	77,595.26	239,950.36	77,952.57	77,952.54	77,952.54	77,952.54	77,952.54	77,952.54	77,952.54	933,644.12
B02214000	010502060301110101	3720	0.00	0.00	0.00	0.00	0.00	357.31	357.28	357.28	357.28	357.28	357.28	357.28	2,500.99
B02214000	010502060301110101	3721	0.00	0.00	0.00	0.00	0.00	357.31	357.28	357.28	357.28	357.28	357.28	357.28	2,500.99
B02214000	010502060301110101	3790	0.00	0.00	70,430.69	77,595.26	239,950.36	77,595.26	77,595.26	77,595.26	77,595.26	77,595.26	77,595.26	77,595.26	931,143.13
B02214000	010502060301110101	3791	0.00	0.00	70,430.69	77,595.26	239,950.36	77,595.26	77,595.26	77,595.26	77,595.26	77,595.26	77,595.26	77,595.26	931,143.13
B02214000	010502060301110101	3900	0.00	21,628.61	19,905.21	19,905.21	19,905.21	19,905.21	19,905.21	19,905.21	19,905.21	19,905.21	19,905.21	19,905.21	220,680.71
B02214000	010502060301110101	3920	0.00	18,181.80	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	200,000.00
B02214000	010502060301110101	3922	0.00	18,181.80	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	200,000.00
B02214000	010502060301110101	3990	0.00	3,446.81	1,723.39	1,723.39	1,723.39	1,723.39	1,723.39	1,723.39	1,723.39	1,723.39	1,723.39	1,723.39	20,680.71

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B02214000	010502060301110101	3992	0.00	3,446.81	1,723.39	1,723.39	1,723.39	1,723.39	1,723.39	1,723.39	1,723.39	1,723.39	1,723.39	1,723.39	20,680.71
B02214000	010502060301110101	5000	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00
B02214000	010502060301110101	5100	0.00	73,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,000.00
B02214000	010502060301110101	5110	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
B02214000	010502060301110101	5111	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
B02214000	010502060301110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301110101	5190	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
B02214000	010502060301110101	5192	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
B02214000	010502060301110101	5200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301110101	5210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301110101	5211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301110101	5600	0.00	67,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,000.00
B02214000	010502060301110101	5660	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00
B02214000	010502060301110101	5661	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00
B02214000	010502060301110101	5670	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
B02214000	010502060301110101	5671	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
B02231000	010502060101110101	2000	0.00	0.00	13,600.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	18,700.00
B02231000	010502060101110101	2100	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00
B02231000	010502060101110101	2180	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00
B02231000	010502060101110101	2181	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00
B02231000	010502060101110101	2500	0.00	0.00	5,100.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	10,200.00
B02231000	010502060101110101	2540	0.00	0.00	5,100.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	10,200.00
B02231000	010502060101110101	2541	0.00	0.00	5,100.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	10,200.00
B02231000	010502060101110101	3000	0.00	0.00	36,455.00	42,404.83	36,474.00	36,449.00	36,449.00	36,449.00	36,449.00	36,449.00	36,449.00	0.00	334,027.83
B02231000	010502060101110101	3200	0.00	0.00	0.00	5,927.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,927.83
B02231000	010502060101110101	3270	0.00	0.00	0.00	5,927.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,927.83
B02231000	010502060101110101	3271	0.00	0.00	0.00	5,927.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,927.83
B02231000	010502060101110101	3300	0.00	0.00	33,050.00	33,075.00	33,075.00	33,050.00	33,050.00	33,050.00	33,050.00	33,050.00	33,050.00	0.00	297,500.00
B02231000	010502060101110101	3310	0.00	0.00	33,050.00	33,075.00	33,075.00	33,050.00	33,050.00	33,050.00	33,050.00	33,050.00	33,050.00	0.00	297,500.00
B02231000	010502060101110101	3311	0.00	0.00	33,050.00	33,075.00	33,075.00	33,050.00	33,050.00	33,050.00	33,050.00	33,050.00	33,050.00	0.00	297,500.00
B02231000	010502060101110101	3700	0.00	0.00	1,136.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	0.00	10,200.00
B02231000	010502060101110101	3720	0.00	0.00	1,136.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	0.00	10,200.00
B02231000	010502060101110101	3721	0.00	0.00	1,136.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	0.00	10,200.00
B02231000	010502060101110101	3900	0.00	0.00	2,269.00	2,269.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	0.00	20,400.00
B02231000	010502060101110101	3990	0.00	0.00	2,269.00	2,269.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	0.00	20,400.00
B02231000	010502060101110101	3992	0.00	0.00	2,269.00	2,269.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	0.00	20,400.00
B03202000	010502020101110101	2000	0.00	0.00	0.00	198,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,000.00
B03202000	010502020101110101	2700	0.00	0.00	0.00	198,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,000.00
B03202000	010502020101110101	2710	0.00	0.00	0.00	132,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,000.00
B03202000	010502020101110101	2711	0.00	0.00	0.00	132,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,000.00
B03202000	010502020101110101	2720	0.00	0.00	0.00	66,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,000.00
B03202000	010502020101110101	2721	0.00	0.00	0.00	66,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,000.00
B03202000	010502020101110101	3000	0.00	0.00	0.00	729,115.68	0.00	364,557.84	0.00	364,557.84	0.00	364,557.84	0.00	364,557.84	2,187,347.04
B03202000	010502020101110101	3300	0.00	0.00	0.00	729,115.68	0.00	364,557.84	0.00	364,557.84	0.00	364,557.84	0.00	364,557.84	2,187,347.04
B03202000	010502020101110101	3360	0.00	0.00	0.00	729,115.68	0.00	364,557.84	0.00	364,557.84	0.00	364,557.84	0.00	364,557.84	2,187,347.04
B03202000	010502020101110101	3362	0.00	0.00	0.00	729,115.68	0.00	364,557.84	0.00	364,557.84	0.00	364,557.84	0.00	364,557.84	2,187,347.04

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B03203000	010502020101110101	2000	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
B03203000	010502020101110101	2700	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
B03203000	010502020101110101	2710	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
B03203000	010502020101110101	2711	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
B03203000	010502020101110101	3000	0.00	0.00	0.00	0.00	1,633.22	1,633.22	1,633.22	1,633.22	1,633.22	0.00	0.00	0.00	8,166.10
B03203000	010502020101110101	3700	0.00	0.00	0.00	0.00	1,633.22	1,633.22	1,633.22	1,633.22	1,633.22	0.00	0.00	0.00	8,166.10
B03203000	010502020101110101	3720	0.00	0.00	0.00	0.00	1,633.22	1,633.22	1,633.22	1,633.22	1,633.22	0.00	0.00	0.00	8,166.10
B03203000	010502020101110101	3721	0.00	0.00	0.00	0.00	1,633.22	1,633.22	1,633.22	1,633.22	1,633.22	0.00	0.00	0.00	8,166.10
B03208000	010502020101110101	2000	0.00	62,240.00	1,000.00	178,900.00	1,000.00	61,240.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00	500.00	309,380.00
B03208000	010502020101110101	2400	0.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00	500.00	11,000.00
B03208000	010502020101110101	2410	0.00	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00	5,000.00
B03208000	010502020101110101	2411	0.00	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00	5,000.00
B03208000	010502020101110101	2470	0.00	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B03208000	010502020101110101	2471	0.00	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B03208000	010502020101110101	2700	0.00	0.00	0.00	147,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,900.00
B03208000	010502020101110101	2710	0.00	0.00	0.00	98,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,000.00
B03208000	010502020101110101	2711	0.00	0.00	0.00	98,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,000.00
B03208000	010502020101110101	2720	0.00	0.00	0.00	49,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,900.00
B03208000	010502020101110101	2721	0.00	0.00	0.00	49,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,900.00
B03208000	010502020101110101	2900	0.00	60,240.00	0.00	30,000.00	0.00	60,240.00	0.00	0.00	0.00	0.00	0.00	0.00	150,480.00
B03208000	010502020101110101	2910	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
B03208000	010502020101110101	2911	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
B03208000	010502020101110101	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03208000	010502020101110101	2961	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03208000	010502020101110101	2990	0.00	60,240.00	0.00	0.00	0.00	60,240.00	0.00	0.00	0.00	0.00	0.00	0.00	120,480.00
B03208000	010502020101110101	2992	0.00	60,240.00	0.00	0.00	0.00	60,240.00	0.00	0.00	0.00	0.00	0.00	0.00	120,480.00
B03216000	010502020101110101	2000	0.00	58,307.71	0.00	29,300.00	0.00	55,582.29	0.00	29,300.00	0.00	30,492.95	0.00	0.00	202,982.95
B03216000	010502020101110101	2400	0.00	15,300.00	0.00	15,300.00	0.00	15,300.00	0.00	15,300.00	0.00	15,300.00	0.00	0.00	76,500.00
B03216000	010502020101110101	2470	0.00	15,300.00	0.00	15,300.00	0.00	15,300.00	0.00	15,300.00	0.00	15,300.00	0.00	0.00	76,500.00
B03216000	010502020101110101	2471	0.00	15,300.00	0.00	15,300.00	0.00	15,300.00	0.00	15,300.00	0.00	15,300.00	0.00	0.00	76,500.00
B03216000	010502020101110101	2700	0.00	24,187.71	0.00	0.00	0.00	26,282.29	0.00	0.00	0.00	0.00	0.00	0.00	50,470.00
B03216000	010502020101110101	2710	0.00	7,000.00	0.00	0.00	0.00	8,470.00	0.00	0.00	0.00	0.00	0.00	0.00	15,470.00
B03216000	010502020101110101	2711	0.00	7,000.00	0.00	0.00	0.00	8,470.00	0.00	0.00	0.00	0.00	0.00	0.00	15,470.00
B03216000	010502020101110101	2720	0.00	17,187.71	0.00	0.00	0.00	17,812.29	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
B03216000	010502020101110101	2721	0.00	17,187.71	0.00	0.00	0.00	17,812.29	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
B03216000	010502020101110101	2900	0.00	18,820.00	0.00	14,000.00	0.00	14,000.00	0.00	14,000.00	0.00	15,192.95	0.00	0.00	76,012.95
B03216000	010502020101110101	2910	0.00	8,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,912.95	0.00	0.00	36,912.95
B03216000	010502020101110101	2911	0.00	8,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,912.95	0.00	0.00	36,912.95
B03216000	010502020101110101	2990	0.00	10,820.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,280.00	0.00	0.00	39,100.00
B03216000	010502020101110101	2992	0.00	10,820.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,280.00	0.00	0.00	39,100.00
B03216000	010502020101110101	3000	0.00	16,666.66	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	99,999.96
B03216000	010502020101110101	3200	0.00	16,666.66	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	99,999.96
B03216000	010502020101110101	3220	0.00	16,666.66	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	99,999.96
B03216000	010502020101110101	3221	0.00	16,666.66	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	99,999.96
B03228000	010502020101110101	2000	0.00	0.00	120,020.00	158,422.29	0.00	0.00	0.00	63,750.00	0.00	0.00	0.00	0.00	342,192.29
B03228000	010502020101110101	2400	0.00	0.00	69,360.00	0.00	0.00	0.00	0.00	63,750.00	0.00	0.00	0.00	0.00	133,110.00
B03228000	010502020101110101	2470	0.00	0.00	69,360.00	0.00	0.00	0.00	0.00	63,750.00	0.00	0.00	0.00	0.00	133,110.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B03228000	010502020101110101	2471	0.00	0.00	69,360.00	0.00	0.00	0.00	0.00	63,750.00	0.00	0.00	0.00	0.00	133,110.00
B03228000	010502020101110101	2700	0.00	0.00	0.00	158,422.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,422.29
B03228000	010502020101110101	2710	0.00	0.00	0.00	108,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,800.00
B03228000	010502020101110101	2711	0.00	0.00	0.00	108,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,800.00
B03228000	010502020101110101	2720	0.00	0.00	0.00	49,622.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,622.29
B03228000	010502020101110101	2721	0.00	0.00	0.00	49,622.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,622.29
B03228000	010502020101110101	2900	0.00	0.00	50,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,660.00
B03228000	010502020101110101	2990	0.00	0.00	50,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,660.00
B03228000	010502020101110101	2992	0.00	0.00	50,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,660.00
C00C00000	020203010205110101	2000	0.00	875,415.16	38,657.23	1,345,257.92	383,759.87	880,770.74	87,554.92	559,010.43	465,759.87	1,180,759.87	360,759.87	335,759.87	6,513,465.75
C00C00000	020203010205110101	2200	0.00	0.00	38,657.23	60,537.40	38,657.23	38,657.23	38,657.23	38,657.23	38,657.23	38,657.23	38,657.23	38,657.23	408,452.47
C00C00000	020203010205110101	2210	0.00	0.00	38,657.23	60,537.40	38,657.23	38,657.23	38,657.23	38,657.23	38,657.23	38,657.23	38,657.23	38,657.23	408,452.47
C00C00000	020203010205110101	2211	0.00	0.00	38,657.23	60,537.40	38,657.23	38,657.23	38,657.23	38,657.23	38,657.23	38,657.23	38,657.23	38,657.23	408,452.47
C00C00000	020203010205110101	2400	0.00	813,743.36	0.00	1,124,720.52	345,102.64	732,113.51	48,897.69	520,353.20	322,102.64	1,092,102.64	322,102.64	297,102.64	5,618,341.48
C00C00000	020203010205110101	2470	0.00	9,485.37	0.00	0.00	0.00	12,908.23	500.00	23,250.56	0.00	770,000.00	0.00	0.00	816,144.16
C00C00000	020203010205110101	2471	0.00	9,485.37	0.00	0.00	0.00	12,908.23	500.00	23,250.56	0.00	770,000.00	0.00	0.00	816,144.16
C00C00000	020203010205110101	2480	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C00000	020203010205110101	2482	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C00000	020203010205110101	2490	0.00	804,257.99	0.00	1,124,720.52	345,102.64	719,205.28	48,397.69	497,102.64	322,102.64	322,102.64	322,102.64	297,102.64	4,802,197.32
C00C00000	020203010205110101	2491	0.00	804,257.99	0.00	0.00	295,102.64	594,205.28	0.00	297,102.64	297,102.64	297,102.64	297,102.64	297,102.64	3,179,079.11
C00C00000	020203010205110101	2492	0.00	0.00	0.00	1,124,720.52	50,000.00	125,000.00	48,397.69	200,000.00	25,000.00	25,000.00	25,000.00	0.00	1,623,118.21
C00C00000	020203010205110101	2500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C00000	020203010205110101	2560	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C00000	020203010205110101	2561	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C00000	020203010205110101	2700	0.00	61,671.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,671.80
C00C00000	020203010205110101	2710	0.00	61,671.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,671.80
C00C00000	020203010205110101	2711	0.00	61,671.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,671.80
C00C00000	020203010205110101	2720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C00000	020203010205110101	2721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C00000	020203010205110101	2900	0.00	0.00	0.00	160,000.00	0.00	110,000.00	0.00	0.00	105,000.00	50,000.00	0.00	0.00	425,000.00
C00C00000	020203010205110101	2910	0.00	0.00	0.00	150,000.00	0.00	100,000.00	0.00	0.00	100,000.00	50,000.00	0.00	0.00	400,000.00
C00C00000	020203010205110101	2911	0.00	0.00	0.00	150,000.00	0.00	100,000.00	0.00	0.00	100,000.00	50,000.00	0.00	0.00	400,000.00
C00C00000	020203010205110101	2940	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	25,000.00
C00C00000	020203010205110101	2941	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	25,000.00
C00C00000	020203010205110101	2990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C00000	020203010205110101	2992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C00000	020203010205110101	3000	10,000.00	15,000.00	38,750.00	1,663,993.40	26,250.00	3,621,299.97	6,250.00	925,497.80	6,250.00	925,497.80	6,250.00	6,250.00	7,251,288.97
C00C00000	020203010205110101	3200	0.00	0.00	0.00	1,247,743.40	0.00	2,257,743.40	0.00	919,247.80	0.00	919,247.80	0.00	0.00	5,343,982.40
C00C00000	020203010205110101	3260	0.00	0.00	0.00	1,247,743.40	0.00	2,257,743.40	0.00	919,247.80	0.00	919,247.80	0.00	0.00	5,343,982.40
C00C00000	020203010205110101	3261	0.00	0.00	0.00	1,247,743.40	0.00	2,257,743.40	0.00	919,247.80	0.00	919,247.80	0.00	0.00	5,343,982.40
C00C00000	020203010205110101	3300	10,000.00	0.00	0.00	400,000.00	0.00	1,347,306.57	0.00	0.00	0.00	0.00	0.00	0.00	1,757,306.57
C00C00000	020203010205110101	3340	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
C00C00000	020203010205110101	3341	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
C00C00000	020203010205110101	3350	0.00	0.00	0.00	0.00	0.00	812,000.00	0.00	0.00	0.00	0.00	0.00	0.00	812,000.00
C00C00000	020203010205110101	3351	0.00	0.00	0.00	0.00	0.00	812,000.00	0.00	0.00	0.00	0.00	0.00	0.00	812,000.00
C00C00000	020203010205110101	3390	0.00	0.00	0.00	400,000.00	0.00	535,306.57	0.00	0.00	0.00	0.00	0.00	0.00	935,306.57
C00C00000	020203010205110101	3391	0.00	0.00	0.00	400,000.00	0.00	535,306.57	0.00	0.00	0.00	0.00	0.00	0.00	935,306.57

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C00000	020203010205110101	3400	0.00	0.00	20,000.00	10,000.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C00C00000	020203010205110101	3470	0.00	0.00	20,000.00	10,000.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C00C00000	020203010205110101	3471	0.00	0.00	20,000.00	10,000.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C00C00000	020203010205110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C00000	020203010205110101	3510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C00000	020203010205110101	3511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C00000	020203010205110101	3700	0.00	15,000.00	3,750.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	30,000.00
C00C00000	020203010205110101	3720	0.00	15,000.00	3,750.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	30,000.00
C00C00000	020203010205110101	3721	0.00	15,000.00	3,750.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	30,000.00
C00C00000	020203010205110101	3900	0.00	0.00	15,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C00C00000	020203010205110101	3920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C00000	020203010205110101	3922	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C00000	020203010205110101	3990	0.00	0.00	15,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C00C00000	020203010205110101	3992	0.00	0.00	15,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C00C00000	020203010205110101	5000	0.00	0.00	285,000.00	100,000.00	108,333.35	450,000.00	0.00	0.00	0.00	0.00	0.00	41,666.65	985,000.00
C00C00000	020203010205110101	5600	0.00	0.00	285,000.00	100,000.00	108,333.35	450,000.00	0.00	0.00	0.00	0.00	0.00	41,666.65	985,000.00
C00C00000	020203010205110101	5630	0.00	0.00	135,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	285,000.00
C00C00000	020203010205110101	5631	0.00	0.00	135,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	285,000.00
C00C00000	020203010205110101	5660	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
C00C00000	020203010205110101	5661	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
C00C00000	020203010205110101	5670	0.00	0.00	150,000.00	100,000.00	108,333.35	100,000.00	0.00	0.00	0.00	0.00	0.00	41,666.65	500,000.00
C00C00000	020203010205110101	5671	0.00	0.00	150,000.00	100,000.00	108,333.35	100,000.00	0.00	0.00	0.00	0.00	0.00	41,666.65	500,000.00
C00C01000	020103010101110101	2000	50,500.00	0.00	52,210.01	533.34	833.34	833.34	833.34	757.34	749.35	750.00	750.00	750.00	109,500.06
C00C01000	020103010101110101	2100	500.00	0.00	2,210.01	533.34	833.34	833.34	833.34	757.34	749.35	750.00	750.00	750.00	9,500.06
C00C01000	020103010101110101	2120	0.00	0.00	1,000.00	333.34	333.34	333.34	333.34	333.34	333.34	333.34	333.34	333.34	4,000.06
C00C01000	020103010101110101	2121	0.00	0.00	1,000.00	333.34	333.34	333.34	333.34	333.34	333.34	333.34	333.34	333.34	4,000.06
C00C01000	020103010101110101	2140	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
C00C01000	020103010101110101	2141	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
C00C01000	020103010101110101	2150	0.00	0.00	1,210.01	200.00	500.00	500.00	500.00	424.00	416.01	416.66	416.66	416.66	5,000.00
C00C01000	020103010101110101	2151	0.00	0.00	1,210.01	200.00	500.00	500.00	500.00	424.00	416.01	416.66	416.66	416.66	5,000.00
C00C01000	020103010101110101	2400	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C00C01000	020103010101110101	2420	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C00C01000	020103010101110101	2421	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C00C01000	020103010101110101	2700	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C00C01000	020103010101110101	2710	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
C00C01000	020103010101110101	2711	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
C00C01000	020103010101110101	2720	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
C00C01000	020103010101110101	2721	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
C00C01000	020103010101110101	3000	0.00	0.00	13,650.00	1,250.00	6,250.00	5,750.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	34,400.00
C00C01000	020103010101110101	3700	0.00	0.00	3,650.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	14,900.00
C00C01000	020103010101110101	3720	0.00	0.00	3,650.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	14,900.00
C00C01000	020103010101110101	3721	0.00	0.00	3,650.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	14,900.00
C00C01000	020103010101110101	3900	0.00	0.00	10,000.00	0.00	5,000.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	19,500.00
C00C01000	020103010101110101	3990	0.00	0.00	10,000.00	0.00	5,000.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	19,500.00
C00C01000	020103010101110101	3992	0.00	0.00	10,000.00	0.00	5,000.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	19,500.00
C00C01000	020103010201110101	3000	0.00	0.00	0.00	0.00	3,333.34	3,333.33	3,333.33	0.00	0.00	0.00	0.00	0.00	10,000.00
C00C01000	020103010201110101	3900	0.00	0.00	0.00	0.00	3,333.34	3,333.33	3,333.33	0.00	0.00	0.00	0.00	0.00	10,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C01000	020103010201110101	3990	0.00	0.00	0.00	0.00	3,333.34	3,333.33	3,333.33	0.00	0.00	0.00	0.00	0.00	10,000.00
C00C01000	020103010201110101	3992	0.00	0.00	0.00	0.00	3,333.34	3,333.33	3,333.33	0.00	0.00	0.00	0.00	0.00	10,000.00
C00C01000	020203010201110101	3000	3,333.34	3,333.33	3,333.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
C00C01000	020203010201110101	3900	3,333.34	3,333.33	3,333.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
C00C01000	020203010201110101	3990	3,333.34	3,333.33	3,333.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
C00C01000	020203010201110101	3992	3,333.34	3,333.33	3,333.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
C00C02000	020203010205110101	2000	0.00	175,663.06	1,325.22	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	181,488.28
C00C02000	020203010205110101	2100	0.00	383.58	1,325.22	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,208.80
C00C02000	020203010205110101	2110	0.00	174.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.78
C00C02000	020203010205110101	2111	0.00	174.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.78
C00C02000	020203010205110101	2120	0.00	0.00	1,325.22	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,825.22
C00C02000	020203010205110101	2121	0.00	0.00	1,325.22	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,825.22
C00C02000	020203010205110101	2140	0.00	208.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.80
C00C02000	020203010205110101	2141	0.00	208.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.80
C00C02000	020203010205110101	2400	0.00	175,279.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,279.48
C00C02000	020203010205110101	2470	0.00	175,279.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,279.48
C00C02000	020203010205110101	2471	0.00	175,279.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,279.48
C00C02000	020203010205110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C02000	020203010205110101	2910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C02000	020203010205110101	2911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C02000	020203010205110101	3000	7,137,756.57	15,364,513.22	8,584,756.61	9,149,756.61	7,149,756.61	12,287,513.22	12,000.00	12,287,513.22	12,000.00	12,287,513.22	12,000.00	12,000.00	84,297,079.28
C00C02000	020203010205110101	3100	7,137,756.57	15,340,513.22	8,572,756.61	9,137,756.61	7,137,756.61	12,275,513.22	0.00	12,275,513.22	0.00	12,275,513.22	0.00	0.00	84,153,079.28
C00C02000	020203010205110101	3110	7,137,756.57	15,340,513.22	8,572,756.61	9,137,756.61	7,137,756.61	12,275,513.22	0.00	12,275,513.22	0.00	12,275,513.22	0.00	0.00	84,153,079.28
C00C02000	020203010205110101	3111	7,137,756.57	15,340,513.22	8,572,756.61	9,137,756.61	7,137,756.61	12,275,513.22	0.00	12,275,513.22	0.00	12,275,513.22	0.00	0.00	84,153,079.28
C00C02000	020203010205110101	3700	0.00	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C00C02000	020203010205110101	3720	0.00	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C00C02000	020203010205110101	3721	0.00	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C00C02000	020203010205110101	3900	0.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
C00C02000	020203010205110101	3990	0.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
C00C02000	020203010205110101	3992	0.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
C00C02000	020203010205110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C02000	020203010205110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C02000	020203010205110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C02000	020203010205110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C02000	020203010205110101	5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C02000	020203010205110101	5690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C02000	020203010205110101	5692	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01218000	020201010503110101	2000	0.00	0.00	30,000.00	0.00	50,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00
C01218000	020201010503110101	2100	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C01218000	020201010503110101	2150	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C01218000	020201010503110101	2151	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C01218000	020201010503110101	2700	0.00	0.00	25,000.00	0.00	50,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
C01218000	020201010503110101	2710	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C01218000	020201010503110101	2711	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C01218000	020201010503110101	2720	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C01218000	020201010503110101	2721	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C01218000	020201010503110101	6000	0.00	0.00	595,290.00	820,290.00	1,770,194.21	2,263,478.73	5,786,982.11	6,944,111.75	4,198,056.86	4,994,249.92	3,094,249.92	0.00	30,466,903.50

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C01218000	020201010503110101	6100	0.00	0.00	595,290.00	820,290.00	1,770,194.21	2,263,478.73	5,786,982.11	6,944,111.75	4,198,056.86	4,994,249.92	3,094,249.92	0.00	30,466,903.50
C01218000	020201010503110101	6130	0.00	0.00	595,290.00	820,290.00	1,770,194.21	2,263,478.73	5,786,982.11	6,944,111.75	4,198,056.86	4,994,249.92	3,094,249.92	0.00	30,466,903.50
C01218000	020201010503110101	6132	0.00	0.00	595,290.00	820,290.00	1,770,194.21	2,263,478.73	5,786,982.11	6,944,111.75	4,198,056.86	4,994,249.92	3,094,249.92	0.00	30,466,903.50
C01227000	020203010205110101	2000	5,000.00	0.00	0.00	4,164,333.30	696,000.02	2,533,333.32	116,666.67	1,808,333.33	158,333.33	1,008,333.33	558,333.33	958,333.33	12,006,999.96
C01227000	020203010205110101	2400	0.00	0.00	0.00	3,514,333.30	521,000.02	2,333,333.32	116,666.67	1,683,333.33	83,333.33	883,333.33	483,333.33	883,333.33	10,501,999.96
C01227000	020203010205110101	2470	0.00	0.00	0.00	470,666.64	112,666.67	116,666.67	116,666.67	233,333.34	0.00	116,666.67	116,666.67	116,666.67	1,400,000.00
C01227000	020203010205110101	2471	0.00	0.00	0.00	470,666.64	112,666.67	116,666.67	116,666.67	233,333.34	0.00	116,666.67	116,666.67	116,666.67	1,400,000.00
C01227000	020203010205110101	2480	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C01227000	020203010205110101	2482	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C01227000	020203010205110101	2490	0.00	0.00	0.00	3,018,666.66	383,333.35	2,216,666.65	0.00	1,449,999.99	83,333.33	766,666.66	366,666.66	766,666.66	9,051,999.96
C01227000	020203010205110101	2491	0.00	0.00	0.00	2,685,333.32	300,000.00	2,049,999.99	0.00	1,366,666.66	0.00	683,333.33	283,333.33	683,333.33	8,051,999.96
C01227000	020203010205110101	2492	0.00	0.00	0.00	333,333.34	83,333.35	166,666.66	0.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	1,000,000.00
C01227000	020203010205110101	2500	0.00	0.00	0.00	300,000.00	75,000.00	150,000.00	0.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	900,000.00
C01227000	020203010205110101	2560	0.00	0.00	0.00	300,000.00	75,000.00	150,000.00	0.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	900,000.00
C01227000	020203010205110101	2561	0.00	0.00	0.00	300,000.00	75,000.00	150,000.00	0.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	900,000.00
C01227000	020203010205110101	2600	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C01227000	020203010205110101	2610	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C01227000	020203010205110101	2611	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C01227000	020203010205110101	2700	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
C01227000	020203010205110101	2710	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
C01227000	020203010205110101	2711	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
C01227000	020203010205110101	2720	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
C01227000	020203010205110101	2721	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
C01227000	020203010205110101	2900	0.00	0.00	0.00	50,000.00	100,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	300,000.00
C01227000	020203010205110101	2910	0.00	0.00	0.00	50,000.00	100,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	300,000.00
C01227000	020203010205110101	2911	0.00	0.00	0.00	50,000.00	100,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	300,000.00
C01233000	020201010502110101	2000	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C01233000	020201010502110101	2900	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C01233000	020201010502110101	2910	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C01233000	020201010502110101	2911	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C02219000	020203010205110101	2000	151,501.48	850,000.03	1,194,999.98	258,333.38	258,333.33	1,529,999.96	16,666.67	408,333.33	208,333.33	258,333.33	358,333.33	208,333.33	5,701,501.48
C02219000	020203010205110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205110101	2111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205110101	2400	150,000.00	850,000.03	599,999.98	166,666.71	216,666.66	433,333.32	0.00	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	3,250,000.00
C02219000	020203010205110101	2470	0.00	850,000.03	499,999.98	166,666.71	166,666.66	333,333.32	0.00	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	2,850,000.00
C02219000	020203010205110101	2471	0.00	850,000.03	499,999.98	166,666.71	166,666.66	333,333.32	0.00	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	2,850,000.00
C02219000	020203010205110101	2480	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
C02219000	020203010205110101	2482	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
C02219000	020203010205110101	2490	150,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
C02219000	020203010205110101	2491	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
C02219000	020203010205110101	2492	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
C02219000	020203010205110101	2500	0.00	0.00	175,000.00	41,666.67	41,666.67	946,666.64	16,666.67	91,666.67	41,666.67	91,666.67	41,666.67	41,666.67	1,530,000.00
C02219000	020203010205110101	2510	0.00	0.00	75,000.00	25,000.00	25,000.00	650,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	900,000.00
C02219000	020203010205110101	2511	0.00	0.00	75,000.00	25,000.00	25,000.00	650,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	900,000.00
C02219000	020203010205110101	2550	0.00	0.00	50,000.00	0.00	0.00	80,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	230,000.00
C02219000	020203010205110101	2551	0.00	0.00	50,000.00	0.00	0.00	80,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	230,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C02219000	020203010205110101	2560	0.00	0.00	50,000.00	16,666.67	16,666.67	216,666.64	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	400,000.00
C02219000	020203010205110101	2561	0.00	0.00	50,000.00	16,666.67	16,666.67	216,666.64	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	400,000.00
C02219000	020203010205110101	2600	1,501.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,501.48
C02219000	020203010205110101	2610	1,501.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,501.48
C02219000	020203010205110101	2611	1,501.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,501.48
C02219000	020203010205110101	2700	0.00	0.00	320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,000.00
C02219000	020203010205110101	2710	0.00	0.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00
C02219000	020203010205110101	2711	0.00	0.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00
C02219000	020203010205110101	2720	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
C02219000	020203010205110101	2721	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
C02219000	020203010205110101	2900	0.00	0.00	100,000.00	50,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	600,000.00
C02219000	020203010205110101	2910	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	200,000.00
C02219000	020203010205110101	2911	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	200,000.00
C02219000	020203010205110101	2990	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	400,000.00
C02219000	020203010205110101	2992	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	400,000.00
C02219000	020203010205110101	3000	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	120,000.00
C02219000	020203010205110101	3300	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	120,000.00
C02219000	020203010205110101	3360	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	120,000.00
C02219000	020203010205110101	3362	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	120,000.00
C02221000	020103010202110101	2000	0.00	0.00	1,126,350.00	50,000.00	0.00	502,287.85	0.00	925,000.00	0.00	0.00	50,000.00	0.00	2,653,637.85
C02221000	020103010202110101	2400	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	150,000.00
C02221000	020103010202110101	2490	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	150,000.00
C02221000	020103010202110101	2491	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	150,000.00
C02221000	020103010202110101	2500	0.00	0.00	900,000.00	0.00	0.00	379,637.85	0.00	750,000.00	0.00	0.00	0.00	0.00	2,029,637.85
C02221000	020103010202110101	2510	0.00	0.00	750,000.00	0.00	0.00	249,637.85	0.00	750,000.00	0.00	0.00	0.00	0.00	1,749,637.85
C02221000	020103010202110101	2511	0.00	0.00	750,000.00	0.00	0.00	249,637.85	0.00	750,000.00	0.00	0.00	0.00	0.00	1,749,637.85
C02221000	020103010202110101	2550	0.00	0.00	150,000.00	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00
C02221000	020103010202110101	2551	0.00	0.00	150,000.00	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00
C02221000	020103010202110101	2700	0.00	0.00	50,000.00	50,000.00	0.00	49,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	174,000.00
C02221000	020103010202110101	2710	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	75,000.00
C02221000	020103010202110101	2711	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	75,000.00
C02221000	020103010202110101	2720	0.00	0.00	25,000.00	25,000.00	0.00	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00	99,000.00
C02221000	020103010202110101	2721	0.00	0.00	25,000.00	25,000.00	0.00	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00	99,000.00
C02221000	020103010202110101	2900	0.00	0.00	126,350.00	0.00	0.00	73,650.00	0.00	100,000.00	0.00	0.00	0.00	0.00	300,000.00
C02221000	020103010202110101	2910	0.00	0.00	26,350.00	0.00	0.00	73,650.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
C02221000	020103010202110101	2911	0.00	0.00	26,350.00	0.00	0.00	73,650.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
C02221000	020103010202110101	2990	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	200,000.00
C02221000	020103010202110101	2992	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	200,000.00
C02221000	020103010202110101	3000	0.00	0.00	200,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00
C02221000	020103010202110101	3500	0.00	0.00	200,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00
C02221000	020103010202110101	3540	0.00	0.00	200,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00
C02221000	020103010202110101	3541	0.00	0.00	200,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00
C02221000	020103010202110101	5000	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
C02221000	020103010202110101	5300	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
C02221000	020103010202110101	5320	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
C02221000	020103010202110101	5321	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
C02221000	020103010203110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C02221000	020103010203110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010203110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010203110101	2111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010203110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010203110101	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010203110101	2461	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010203110101	2470	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010203110101	2471	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010203110101	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010203110101	2491	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010203110101	2500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010203110101	2510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010203110101	2511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010203110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010203110101	2910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010203110101	2911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010203110101	5000	0.00	0.00	0.00	0.00	270,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	340,000.00
C02221000	020103010203110101	5300	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
C02221000	020103010203110101	5320	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
C02221000	020103010203110101	5321	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
C02221000	020103010203110101	5600	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	140,000.00
C02221000	020103010203110101	5620	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	140,000.00
C02221000	020103010203110101	5621	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	140,000.00
C02222000	020103010102110101	2000	0.00	60,000.00	1,561,769.56	875,000.00	190,000.00	525,000.00	50,000.00	544,999.44	85,000.00	135,000.00	155,000.00	85,000.00	4,266,769.00
C02222000	020103010102110101	2400	0.00	60,000.00	250,000.00	340,000.00	55,000.00	55,000.00	0.00	110,000.00	0.00	50,000.00	20,000.00	0.00	940,000.00
C02222000	020103010102110101	2470	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	10,000.00	0.00	160,000.00
C02222000	020103010102110101	2471	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	10,000.00	0.00	160,000.00
C02222000	020103010102110101	2480	0.00	30,000.00	0.00	30,000.00	25,000.00	25,000.00	0.00	30,000.00	0.00	0.00	10,000.00	0.00	150,000.00
C02222000	020103010102110101	2482	0.00	30,000.00	0.00	30,000.00	25,000.00	25,000.00	0.00	30,000.00	0.00	0.00	10,000.00	0.00	150,000.00
C02222000	020103010102110101	2490	0.00	0.00	250,000.00	280,000.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	630,000.00
C02222000	020103010102110101	2491	0.00	0.00	100,000.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,000.00
C02222000	020103010102110101	2492	0.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	400,000.00
C02222000	020103010102110101	2500	0.00	0.00	85,000.00	85,000.00	85,000.00	170,000.00	0.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	850,000.00
C02222000	020103010102110101	2560	0.00	0.00	85,000.00	85,000.00	85,000.00	170,000.00	0.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	850,000.00
C02222000	020103010102110101	2561	0.00	0.00	85,000.00	85,000.00	85,000.00	170,000.00	0.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	850,000.00
C02222000	020103010102110101	2700	0.00	0.00	676,770.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826,770.00
C02222000	020103010102110101	2710	0.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00
C02222000	020103010102110101	2711	0.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00
C02222000	020103010102110101	2720	0.00	0.00	316,770.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,770.00
C02222000	020103010102110101	2721	0.00	0.00	316,770.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,770.00
C02222000	020103010102110101	2900	0.00	0.00	549,999.56	300,000.00	50,000.00	300,000.00	50,000.00	349,999.44	0.00	0.00	50,000.00	0.00	1,649,999.00
C02222000	020103010102110101	2910	0.00	0.00	150,000.00	150,000.00	0.00	200,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	550,000.00
C02222000	020103010102110101	2911	0.00	0.00	150,000.00	150,000.00	0.00	200,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	550,000.00
C02222000	020103010102110101	2940	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02222000	020103010102110101	2941	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02222000	020103010102110101	2980	0.00	0.00	250,000.56	100,000.00	0.00	100,000.00	0.00	249,999.44	0.00	0.00	0.00	0.00	700,000.00
C02222000	020103010102110101	2981	0.00	0.00	250,000.56	100,000.00	0.00	100,000.00	0.00	249,999.44	0.00	0.00	0.00	0.00	700,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C02222000	020103010102110101	2990	0.00	0.00	149,999.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	399,999.00
C02222000	020103010102110101	2992	0.00	0.00	149,999.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	399,999.00
C02222000	020103010102110101	3000	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C02222000	020103010102110101	3300	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C02222000	020103010102110101	3360	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C02222000	020103010102110101	3362	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C02222000	020103010102110101	6000	2,014,500.00	16,294,500.02	4,887,210.00	14,731,000.00	4,624,305.79	16,775,728.46	1,771,500.00	1,719,800.00	7,017,936.76	21,834,957.27	1,981,200.00	12,433,286.99	106,085,925.29
C02222000	020103010102110101	6100	2,014,500.00	16,294,500.02	4,887,210.00	14,731,000.00	4,624,305.79	16,775,728.46	1,771,500.00	1,719,800.00	7,017,936.76	21,834,957.27	1,981,200.00	12,433,286.99	106,085,925.29
C02222000	020103010102110101	6130	2,014,500.00	16,294,500.02	4,887,210.00	14,731,000.00	4,624,305.79	16,775,728.46	1,771,500.00	1,719,800.00	7,017,936.76	21,834,957.27	1,981,200.00	12,433,286.99	106,085,925.29
C02222000	020103010102110101	6139	2,014,500.00	16,294,500.02	4,887,210.00	14,731,000.00	4,624,305.79	16,775,728.46	1,771,500.00	1,719,800.00	7,017,936.76	21,834,957.27	1,981,200.00	12,433,286.99	106,085,925.29
C02225000	020203010205110101	2000	0.00	0.00	916,484.70	446,484.70	170,000.00	691,091.80	15,000.00	416,484.70	341,484.70	401,484.70	115,000.00	401,484.70	3,915,000.00
C02225000	020203010205110101	2100	0.00	0.00	25,000.00	15,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	115,000.00
C02225000	020203010205110101	2160	0.00	0.00	25,000.00	15,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	115,000.00
C02225000	020203010205110101	2161	0.00	0.00	25,000.00	15,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	115,000.00
C02225000	020203010205110101	2400	0.00	0.00	546,484.70	416,484.70	170,000.00	626,091.80	10,000.00	391,484.70	336,484.70	376,484.70	110,000.00	401,484.70	3,385,000.00
C02225000	020203010205110101	2460	0.00	0.00	326,484.70	326,484.70	150,000.00	591,091.80	0.00	326,484.70	326,484.70	326,484.70	100,000.00	326,484.70	2,800,000.00
C02225000	020203010205110101	2461	0.00	0.00	326,484.70	326,484.70	150,000.00	591,091.80	0.00	326,484.70	326,484.70	326,484.70	100,000.00	326,484.70	2,800,000.00
C02225000	020203010205110101	2470	0.00	0.00	95,000.00	75,000.00	15,000.00	10,000.00	5,000.00	15,000.00	5,000.00	25,000.00	5,000.00	50,000.00	300,000.00
C02225000	020203010205110101	2471	0.00	0.00	95,000.00	75,000.00	15,000.00	10,000.00	5,000.00	15,000.00	5,000.00	25,000.00	5,000.00	50,000.00	300,000.00
C02225000	020203010205110101	2490	0.00	0.00	125,000.00	15,000.00	5,000.00	25,000.00	5,000.00	50,000.00	5,000.00	25,000.00	5,000.00	25,000.00	285,000.00
C02225000	020203010205110101	2491	0.00	0.00	25,000.00	15,000.00	5,000.00	25,000.00	5,000.00	50,000.00	5,000.00	25,000.00	5,000.00	25,000.00	185,000.00
C02225000	020203010205110101	2492	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
C02225000	020203010205110101	2500	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
C02225000	020203010205110101	2510	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
C02225000	020203010205110101	2511	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
C02225000	020203010205110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02225000	020203010205110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02225000	020203010205110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02225000	020203010205110101	2700	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00
C02225000	020203010205110101	2710	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00
C02225000	020203010205110101	2711	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00
C02225000	020203010205110101	2720	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C02225000	020203010205110101	2721	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C02225000	020203010205110101	2900	0.00	0.00	200,000.00	15,000.00	0.00	40,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	270,000.00
C02225000	020203010205110101	2910	0.00	0.00	150,000.00	15,000.00	0.00	15,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	195,000.00
C02225000	020203010205110101	2911	0.00	0.00	150,000.00	15,000.00	0.00	15,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	195,000.00
C02225000	020203010205110101	2960	0.00	0.00	50,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00
C02225000	020203010205110101	2961	0.00	0.00	50,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00
C02225000	020203010205110101	3000	0.00	2,129,074.06	1,656,000.00	2,342,338.15	186,338.14	721,360.43	0.00	686,338.14	0.00	686,338.14	686,338.14	686,338.14	9,780,463.34
C02225000	020203010205110101	3500	0.00	2,129,074.06	1,656,000.00	2,342,338.15	186,338.14	721,360.43	0.00	686,338.14	0.00	686,338.14	686,338.14	686,338.14	9,780,463.34
C02225000	020203010205110101	3570	0.00	2,129,074.06	1,656,000.00	2,342,338.15	186,338.14	721,360.43	0.00	686,338.14	0.00	686,338.14	686,338.14	686,338.14	9,780,463.34
C02225000	020203010205110101	3571	0.00	2,129,074.06	1,656,000.00	2,342,338.15	186,338.14	721,360.43	0.00	686,338.14	0.00	686,338.14	686,338.14	686,338.14	9,780,463.34
C02225000	020203010205110101	5000	0.00	0.00	0.00	4,478,462.31	0.00	2,606,287.39	0.00	1,125,429.18	725,429.13	725,429.13	725,429.13	725,429.13	11,111,895.40
C02225000	020203010205110101	5600	0.00	0.00	0.00	4,478,462.31	0.00	2,606,287.39	0.00	1,125,429.18	725,429.13	725,429.13	725,429.13	725,429.13	11,111,895.40
C02225000	020203010205110101	5620	0.00	0.00	0.00	4,478,462.31	0.00	2,606,287.39	0.00	1,125,429.18	725,429.13	725,429.13	725,429.13	725,429.13	11,111,895.40
C02225000	020203010205110101	5621	0.00	0.00	0.00	4,478,462.31	0.00	2,606,287.39	0.00	1,125,429.18	725,429.13	725,429.13	725,429.13	725,429.13	11,111,895.40
C02226000	020203010203110101	2000	200,000.16	0.00	1,351,170.03	1,008,333.32	458,333.32	195,833.32	195,833.32	458,333.32	458,333.32	458,333.32	458,333.32	458,333.32	5,701,170.07

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C02226000	020203010203110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02226000	020203010203110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02226000	020203010203110101	2111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02226000	020203010203110101	2400	100,000.16	0.00	849,999.99	283,333.33	283,333.33	20,833.33	20,833.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	2,975,000.12
C02226000	020203010203110101	2470	0.00	0.00	787,500.00	262,500.00	262,500.00	0.00	0.00	262,500.00	262,500.00	262,500.00	262,500.00	262,500.00	2,625,000.00
C02226000	020203010203110101	2471	0.00	0.00	787,500.00	262,500.00	262,500.00	0.00	0.00	262,500.00	262,500.00	262,500.00	262,500.00	262,500.00	2,625,000.00
C02226000	020203010203110101	2480	0.00	0.00	24,999.99	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	99,999.96
C02226000	020203010203110101	2482	0.00	0.00	24,999.99	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	99,999.96
C02226000	020203010203110101	2490	100,000.16	0.00	37,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	250,000.16
C02226000	020203010203110101	2491	0.00	0.00	37,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
C02226000	020203010203110101	2492	100,000.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.16
C02226000	020203010203110101	2500	100,000.00	0.00	324,999.99	338,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	1,629,999.96
C02226000	020203010203110101	2510	100,000.00	0.00	225,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	1,000,000.00
C02226000	020203010203110101	2511	100,000.00	0.00	225,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	1,000,000.00
C02226000	020203010203110101	2550	0.00	0.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,000.00
C02226000	020203010203110101	2551	0.00	0.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,000.00
C02226000	020203010203110101	2560	0.00	0.00	99,999.99	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	399,999.96
C02226000	020203010203110101	2561	0.00	0.00	99,999.99	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	399,999.96
C02226000	020203010203110101	2700	0.00	0.00	0.00	320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,000.00
C02226000	020203010203110101	2710	0.00	0.00	0.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00
C02226000	020203010203110101	2711	0.00	0.00	0.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00
C02226000	020203010203110101	2720	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
C02226000	020203010203110101	2721	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
C02226000	020203010203110101	2900	0.00	0.00	176,170.05	66,666.66	66,666.66	66,666.66	66,666.66	66,666.66	66,666.66	66,666.66	66,666.66	66,666.66	776,169.99
C02226000	020203010203110101	2910	0.00	0.00	99,999.99	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	399,999.96
C02226000	020203010203110101	2911	0.00	0.00	99,999.99	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	399,999.96
C02226000	020203010203110101	2940	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02226000	020203010203110101	2941	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02226000	020203010203110101	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02226000	020203010203110101	2961	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02226000	020203010203110101	2990	0.00	0.00	76,170.06	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	376,170.03
C02226000	020203010203110101	2992	0.00	0.00	76,170.06	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	376,170.03
C02226000	020203010203110101	3000	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
C02226000	020203010203110101	3300	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
C02226000	020203010203110101	3360	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
C02226000	020203010203110101	3362	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
D00D00000	010305010105110101	2000	0.00	1,249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,249.00
D00D00000	010305010105110101	2900	0.00	1,249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,249.00
D00D00000	010305010105110101	2990	0.00	1,249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,249.00
D00D00000	010305010105110101	2992	0.00	1,249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,249.00
D00D00000	010305010105110101	3000	0.00	17,524.78	204,974.91	552,546.62	112,997.46	112,997.46	112,997.46	112,997.46	3,110.17	222,884.75	3,110.16	112,997.45	1,569,138.68
D00D00000	010305010105110101	3300	0.00	0.00	198,632.52	549,436.45	109,887.29	109,887.29	109,887.29	109,887.29	0.00	219,774.58	0.00	109,887.29	1,517,280.00
D00D00000	010305010105110101	3390	0.00	0.00	198,632.52	549,436.45	109,887.29	109,887.29	109,887.29	109,887.29	0.00	219,774.58	0.00	109,887.29	1,517,280.00
D00D00000	010305010105110101	3391	0.00	0.00	198,632.52	549,436.45	109,887.29	109,887.29	109,887.29	109,887.29	0.00	219,774.58	0.00	109,887.29	1,517,280.00
D00D00000	010305010105110101	3400	0.00	657.34	328.67	328.67	328.67	328.67	328.67	328.67	328.67	328.67	328.67	328.67	3,944.04
D00D00000	010305010105110101	3490	0.00	657.34	328.67	328.67	328.67	328.67	328.67	328.67	328.67	328.67	328.67	328.67	3,944.04
D00D00000	010305010105110101	3491	0.00	657.34	328.67	328.67	328.67	328.67	328.67	328.67	328.67	328.67	328.67	328.67	3,944.04

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00D00000	010305010105110101	3600	0.00	8,000.00	4,000.00	767.78	767.78	767.78	767.78	767.78	767.78	767.78	767.77	767.77	18,910.00
D00D00000	010305010105110101	3610	0.00	8,000.00	4,000.00	767.78	767.78	767.78	767.78	767.78	767.78	767.78	767.77	767.77	18,910.00
D00D00000	010305010105110101	3612	0.00	8,000.00	4,000.00	767.78	767.78	767.78	767.78	767.78	767.78	767.78	767.77	767.77	18,910.00
D00D00000	010305010105110101	3700	0.00	840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00
D00D00000	010305010105110101	3720	0.00	840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00
D00D00000	010305010105110101	3721	0.00	840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00
D00D00000	010305010105110101	3900	0.00	8,027.44	2,013.72	2,013.72	2,013.72	2,013.72	2,013.72	2,013.72	2,013.72	2,013.72	2,013.72	2,013.72	28,164.64
D00D00000	010305010105110101	3940	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
D00D00000	010305010105110101	3941	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
D00D00000	010305010105110101	3990	0.00	4,027.44	2,013.72	2,013.72	2,013.72	2,013.72	2,013.72	2,013.72	2,013.72	2,013.72	2,013.72	2,013.72	24,164.64
D00D00000	010305010105110101	3992	0.00	4,027.44	2,013.72	2,013.72	2,013.72	2,013.72	2,013.72	2,013.72	2,013.72	2,013.72	2,013.72	2,013.72	24,164.64
G00215000	010304020201110101	2000	0.00	0.00	905.34	0.00	0.00	905.33	0.00	0.00	905.33	0.00	0.00	0.00	2,716.00
G00215000	010304020201110101	2900	0.00	0.00	905.34	0.00	0.00	905.33	0.00	0.00	905.33	0.00	0.00	0.00	2,716.00
G00215000	010304020201110101	2990	0.00	0.00	905.34	0.00	0.00	905.33	0.00	0.00	905.33	0.00	0.00	0.00	2,716.00
G00215000	010304020201110101	2992	0.00	0.00	905.34	0.00	0.00	905.33	0.00	0.00	905.33	0.00	0.00	0.00	2,716.00
G00215000	010304020201110101	3000	0.00	443.66	975.05	0.00	443.66	531.33	443.66	0.00	974.99	0.00	443.66	0.00	4,256.01
G00215000	010304020201110101	3700	0.00	443.66	443.72	0.00	443.66	0.00	443.66	0.00	443.66	0.00	443.66	0.00	2,662.02
G00215000	010304020201110101	3720	0.00	443.66	443.72	0.00	443.66	0.00	443.66	0.00	443.66	0.00	443.66	0.00	2,662.02
G00215000	010304020201110101	3721	0.00	443.66	443.72	0.00	443.66	0.00	443.66	0.00	443.66	0.00	443.66	0.00	2,662.02
G00215000	010304020201110101	3900	0.00	0.00	531.33	0.00	0.00	531.33	0.00	0.00	531.33	0.00	0.00	0.00	1,593.99
G00215000	010304020201110101	3990	0.00	0.00	531.33	0.00	0.00	531.33	0.00	0.00	531.33	0.00	0.00	0.00	1,593.99
G00215000	010304020201110101	3992	0.00	0.00	531.33	0.00	0.00	531.33	0.00	0.00	531.33	0.00	0.00	0.00	1,593.99
G00228000	010304020204110101	3000	0.00	0.00	428.00	0.00	661.50	0.00	428.00	0.00	661.50	0.00	428.00	0.00	2,607.00
G00228000	010304020204110101	3700	0.00	0.00	428.00	0.00	428.00	0.00	428.00	0.00	428.00	0.00	428.00	0.00	2,140.00
G00228000	010304020204110101	3720	0.00	0.00	428.00	0.00	428.00	0.00	428.00	0.00	428.00	0.00	428.00	0.00	2,140.00
G00228000	010304020204110101	3721	0.00	0.00	428.00	0.00	428.00	0.00	428.00	0.00	428.00	0.00	428.00	0.00	2,140.00
G00228000	010304020204110101	3900	0.00	0.00	0.00	0.00	233.50	0.00	0.00	0.00	233.50	0.00	0.00	0.00	467.00
G00228000	010304020204110101	3990	0.00	0.00	0.00	0.00	233.50	0.00	0.00	0.00	233.50	0.00	0.00	0.00	467.00
G00228000	010304020204110101	3992	0.00	0.00	0.00	0.00	233.50	0.00	0.00	0.00	233.50	0.00	0.00	0.00	467.00
G00231000	010304010101110101	2000	0.00	0.00	309.50	3,711.41	309.00	299.09	0.00	309.50	0.00	0.00	309.50	0.00	5,248.00
G00231000	010304010101110101	2100	0.00	0.00	0.00	400.00	0.00	299.09	0.00	0.00	0.00	0.00	0.00	0.00	699.09
G00231000	010304010101110101	2150	0.00	0.00	0.00	400.00	0.00	299.09	0.00	0.00	0.00	0.00	0.00	0.00	699.09
G00231000	010304010101110101	2151	0.00	0.00	0.00	400.00	0.00	299.09	0.00	0.00	0.00	0.00	0.00	0.00	699.09
G00231000	010304010101110101	2700	0.00	0.00	0.00	3,311.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,311.41
G00231000	010304010101110101	2720	0.00	0.00	0.00	3,311.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,311.41
G00231000	010304010101110101	2721	0.00	0.00	0.00	3,311.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,311.41
G00231000	010304010101110101	2900	0.00	0.00	309.50	0.00	309.00	0.00	0.00	309.50	0.00	0.00	309.50	0.00	1,237.50
G00231000	010304010101110101	2990	0.00	0.00	309.50	0.00	309.00	0.00	0.00	309.50	0.00	0.00	309.50	0.00	1,237.50
G00231000	010304010101110101	2992	0.00	0.00	309.50	0.00	309.00	0.00	0.00	309.50	0.00	0.00	309.50	0.00	1,237.50
G00231000	010304010101110101	3000	0.00	0.00	342.93	0.00	0.00	342.96	0.00	0.00	342.93	0.00	0.00	0.00	1,028.82
G00231000	010304010101110101	3900	0.00	0.00	342.93	0.00	0.00	342.96	0.00	0.00	342.93	0.00	0.00	0.00	1,028.82
G00231000	010304010101110101	3990	0.00	0.00	342.93	0.00	0.00	342.96	0.00	0.00	342.93	0.00	0.00	0.00	1,028.82
G00231000	010304010101110101	3992	0.00	0.00	342.93	0.00	0.00	342.96	0.00	0.00	342.93	0.00	0.00	0.00	1,028.82
G00231000	010304020101110101	3000	0.00	553.30	286.34	0.00	553.30	286.33	0.00	553.30	286.33	0.00	553.30	0.00	3,072.20
G00231000	010304020101110101	3700	0.00	0.00	286.34	0.00	0.00	286.33	0.00	0.00	286.33	0.00	0.00	0.00	859.00
G00231000	010304020101110101	3720	0.00	0.00	286.34	0.00	0.00	286.33	0.00	0.00	286.33	0.00	0.00	0.00	859.00
G00231000	010304020101110101	3721	0.00	0.00	286.34	0.00	0.00	286.33	0.00	0.00	286.33	0.00	0.00	0.00	859.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
G00231000	010304020101110101	3900	0.00	553.30	0.00	0.00	553.30	0.00	0.00	553.30	0.00	0.00	553.30	0.00	2,213.20
G00231000	010304020101110101	3990	0.00	553.30	0.00	0.00	553.30	0.00	0.00	553.30	0.00	0.00	553.30	0.00	2,213.20
G00231000	010304020101110101	3996	0.00	553.30	0.00	0.00	553.30	0.00	0.00	553.30	0.00	0.00	553.30	0.00	2,213.20
G00G00000	010304010101110101	2000	16,289.99	2,481.38	1,000.00	0.00	0.00	15,481.39	0.00	0.00	0.00	481.38	0.00	0.00	35,734.14
G00G00000	010304010101110101	2100	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
G00G00000	010304010101110101	2110	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
G00G00000	010304010101110101	2111	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
G00G00000	010304010101110101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00G00000	010304010101110101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00G00000	010304010101110101	2400	58.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.99
G00G00000	010304010101110101	2460	58.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.99
G00G00000	010304010101110101	2461	58.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.99
G00G00000	010304010101110101	2900	15,231.00	1,481.38	0.00	0.00	0.00	15,481.39	0.00	0.00	0.00	481.38	0.00	0.00	32,675.15
G00G00000	010304010101110101	2920	231.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,231.00
G00G00000	010304010101110101	2921	231.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,231.00
G00G00000	010304010101110101	2930	0.00	481.38	0.00	0.00	0.00	481.39	0.00	0.00	0.00	481.38	0.00	0.00	1,444.15
G00G00000	010304010101110101	2931	0.00	481.38	0.00	0.00	0.00	481.39	0.00	0.00	0.00	481.38	0.00	0.00	1,444.15
G00G00000	010304010101110101	2940	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00G00000	010304010101110101	2941	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00G00000	010304010101110101	2990	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
G00G00000	010304010101110101	2992	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
G00G00000	010304010101110101	3000	2,100.00	2,308.57	1,965.42	327,633.18	391,172.68	717,790.10	964.97	344.10	965.02	717,790.10	1,964.97	344.10	2,165,343.21
G00G00000	010304010101110101	3300	2,100.00	0.00	0.00	327,289.08	390,207.71	717,446.00	0.00	0.00	0.00	717,446.00	0.00	0.00	2,154,488.79
G00G00000	010304010101110101	3310	0.00	0.00	0.00	102,792.29	390,207.71	493,000.00	0.00	0.00	0.00	493,000.00	0.00	0.00	1,479,000.00
G00G00000	010304010101110101	3311	0.00	0.00	0.00	102,792.29	390,207.71	493,000.00	0.00	0.00	0.00	493,000.00	0.00	0.00	1,479,000.00
G00G00000	010304010101110101	3340	0.00	0.00	0.00	224,496.79	0.00	224,446.00	0.00	0.00	0.00	224,446.00	0.00	0.00	673,388.79
G00G00000	010304010101110101	3341	0.00	0.00	0.00	224,496.79	0.00	224,446.00	0.00	0.00	0.00	224,446.00	0.00	0.00	673,388.79
G00G00000	010304010101110101	3360	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00
G00G00000	010304010101110101	3361	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
G00G00000	010304010101110101	3362	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
G00G00000	010304010101110101	3700	0.00	344.10	0.00	344.10	0.00	344.10	0.00	344.10	0.00	344.10	0.00	344.10	2,064.60
G00G00000	010304010101110101	3720	0.00	344.10	0.00	344.10	0.00	344.10	0.00	344.10	0.00	344.10	0.00	344.10	2,064.60
G00G00000	010304010101110101	3721	0.00	344.10	0.00	344.10	0.00	344.10	0.00	344.10	0.00	344.10	0.00	344.10	2,064.60
G00G00000	010304010101110101	3900	0.00	1,964.47	1,965.42	0.00	964.97	0.00	964.97	0.00	965.02	0.00	1,964.97	0.00	8,789.82
G00G00000	010304010101110101	3990	0.00	1,964.47	1,965.42	0.00	964.97	0.00	964.97	0.00	965.02	0.00	1,964.97	0.00	8,789.82
G00G00000	010304010101110101	3992	0.00	1,964.47	1,965.42	0.00	964.97	0.00	964.97	0.00	965.02	0.00	1,964.97	0.00	8,789.82
G00G00000	010304010102110101	3000	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00G00000	010304010102110101	3900	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00G00000	010304010102110101	3990	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00G00000	010304010102110101	3992	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00G00000	010304020202110101	3000	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
G00G00000	010304020202110101	3900	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
G00G00000	010304020202110101	3990	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
G00G00000	010304020202110101	3992	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
	TOTAL		**56,662,832.43**	**94,989,270.89**	**62,242,128.32**	**118,658,701.39**	**50,382,018.16**	**115,331,598.88**	**43,930,149.01**	**115,818,662.31**	**30,764,843.24**	**114,332,030.33**	**40,724,368.37**	**119,755,075.12**	**963,591,678.45**

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TLALNEPANTLA 2092

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL

PRESIDENTA

DIRECTORA

TESORERO